

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138101 Operation of the Administration Department						
221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	2,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
223005	Electricity	4,000,000.000				
223005-1	Electricity - Utility Bills (Offices)-470	4,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
223006	Water	3,000,000.000				
223006-1	Water - Utility Bills (Offices)-2089	3,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
225001	Consultancy Services- Short term	8,000,000.000				
225001-1	Long Term Consultancy Services - Legal-972	8,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001	Travel inland	14,400,000.000				
227001-1	Travel Inland - Fuel-2024	14,400,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
228002	Maintenance - Vehicles	30,556,666.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	30,556,666.000	NonWage	Open Bidding	01/07/2021	29/09/2021
Output: 138102 Human Resource Management Services						
221003	Staff Training	2,000,000.000				
221003-1	Hire of Venue - Meetings, Workshops, Seminars-696	2,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021
221009	Welfare and Entertainment	3,600,000.000				
221009-1	Welfare - Food and Refreshments-2108	3,600,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	5,000,000.000				
221011-1	Printing - Identity Cards-1435	5,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
Output: 138103 Capacity Building for HLG						
221002	Workshops and Seminars	4,000,000.000				
221002-1	Hire of Venue - Meetings, Workshops, Seminars-696	4,000,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021

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Output: 138104 Supervision of Sub County programme implementation						
<i>227001</i>	<i>Travel inland</i>	9,600,000.000				
227001-1	Travel Inland - Fuel-2024	9,600,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
Output: 138105 Public Information Dissemination						
<i>221007</i>	<i>Books, Periodicals & Newspapers</i>	567,000.000				
221007-1	Newspapers - Assorted Newspapers-1273	567,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	400,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	400,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
<i>222001</i>	<i>Telecommunications</i>	240,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	240,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Output: 138106 Office Support services						
<i>221007</i>	<i>Books, Periodicals & Newspapers</i>	1,800,000.000				
221007-1	Newspapers - Assorted Newspapers-1273	1,800,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
<i>221009</i>	<i>Welfare and Entertainment</i>	3,600,000.000				
221009-1	Welfare - Food and Refreshments-2108	3,600,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	6,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	6,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
<i>222001</i>	<i>Telecommunications</i>	2,760,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	2,760,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Output: 138108 Assets and Facilities Management						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	500,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	500,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

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Output: 138109 Payroll and Human Resource Management Systems						
221008	Computer supplies and Information Technology (IT)	1,000,000.000				
221008-1	ICT - Uninterruptible Power Supply (UPS)-853	1,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	5,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	5,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
Output: 138111 Records Management Services						
221009	Welfare and Entertainment	2,235,000.000				
221009-1	Welfare - Food and Refreshments-2108	2,235,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	3,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	3,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
223005	Electricity	2,000,000.000				
223005-1	Electricity - Utility Bills (Offices)-470	2,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Output: 138172 Administrative Capital						
312201	Transport Equipment	200,000,000.000				
312201-1	Transport Equipment - Pick Ups-1922	200,000,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
Total For Workplan : Administration		315,258,666.000				

Prepared by

Name:

Cyrk Tuhame

Signature:

Designation:

Head of Administration Department

Date:

28/06/2021 03:11

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

221008	Computer supplies and Information Technology (IT)	3,800,000.000				
221008-1	ICT - Assorted Computer Accessories-708	3,800,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221011	Printing, Stationery, Photocopying and Binding	9,837,509.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	7,837,509.000	NonWage	Open Bidding	08/07/2021	06/10/2021
221011-2	Office Supplies - Printing and Assorted Stationery-1374	2,000,000.000	NonWage	Open Bidding	09/07/2021	07/10/2021
227004	Fuel, Lubricants and Oils	9,600,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	8,400,000.000	NonWage	Open Bidding	10/07/2021	08/10/2021
227004-2	Fuel, Oils and Lubricants - Fuel Expenses-616	1,200,000.000	NonWage	Open Bidding	16/07/2021	14/10/2021

Output: 148102 Revenue Management and Collection Services

227004	Fuel, Lubricants and Oils	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Petrol or Gasoline-626	2,000,000.000	NonWage	Open Bidding	09/07/2021	07/10/2021

Output: 148103 Budgeting and Planning Services

221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Open Bidding	09/07/2021	07/10/2021

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Output: 148105 LG Accounting Services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Open Bidding	09/07/2021	07/10/2021
Total For Workplan : Finance		28,237,509.000				

Prepared by Name: **Edmonds Kabundoh Ntambi**
Signature:
Designation: **Head of Finance Department**
Date: 28/06/2021 03:11

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Workplan: Statutory Bodies						
<i>SubProgramme: 1382 Local Statutory Bodies</i>						
Output: 138201 LG Council Administration Services						
221002	Workshops and Seminars	30,000,000.000				
221002-1	Hire of Venue - Meetings, Workshops, Seminars-696	30,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221007	Books, Periodicals & Newspapers	1,800,000.000				
221007-1	Newspapers - Assorted Newspapers-1273	1,800,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221009	Welfare and Entertainment	6,700,000.000				
221009-1	Welfare - Food and Refreshments-2108	6,700,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	3,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	3,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221012	Small Office Equipment	2,200,000.000				
221012-1	Office Equipment and Supplies - Furniture-1306	2,200,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
227004	Fuel, Lubricants and Oils	1,200,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	1,200,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
228001	Maintenance - Civil	2,000,000.000				
228001-1	Building and Facility Maintenance - Civil Works-185	2,000,000.000	NonWage	Open Bidding	01/07/2021	29/10/2021
Output: 138202 LG Procurement Management Services						
221001	Advertising and Public Relations	8,000,000.000				
221001-1	Newspapers - Adverts-1268	8,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221009	Welfare and Entertainment	2,980,000.000				
221009-1	Welfare - Food and Refreshments-2108	2,980,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	4,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
223005	Electricity	2,000,000.000				
223005-1	Electricity - Utility Bills (Offices)-470	2,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021

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Output: 138203 LG Staff Recruitment Services						
221001	Advertising and Public Relations	2,200,000.000				
221001-1	Newspapers - Adverts (Jobs)-1270	2,200,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221007	Books, Periodicals & Newspapers	960,000.000				
221007-1	Newspapers - Assorted Newspapers-1273	960,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221008	Computer supplies and Information Technology (IT)	120,000.000				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	120,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221009	Welfare and Entertainment	1,800,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,800,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
222001	Telecommunications	1,500,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,500,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
223005	Electricity	150,000.000				
223005-1	Electricity - Utility Bills (Offices)-470	150,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
224004	Cleaning and Sanitation	400,000.000				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	400,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Output: 138204 LG Land Management Services						
221009	Welfare and Entertainment	1,200,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,200,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	1,050,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,050,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

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222001	Telecommunications	600,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	600,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
228004	Maintenance – Other	273,000.000				
228004-1	Building and Facility Maintenance - Assorted Materials-181	273,000.000	NonWage	Open Bidding	01/07/2021	29/10/2021
Output: 138205 LG Financial Accountability						
221009	Welfare and Entertainment	800,000.000				
221009-1	Welfare - Food and Refreshments-2108	800,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
222001	Telecommunications	200,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	200,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Output: 138206 LG Political and executive oversight						
222001	Telecommunications	6,000,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	6,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001	Travel inland	56,400,000.000				
227001-1	Travel Inland - Fuel-2024	56,400,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
Total For Workplan : Statutory Bodies		140,533,000.000				

Prepared by

Name:

Fred Tushabe Rugara

Signature:

Designation:

Head of Statutory Bodies Department

Date:

28/06/2021 03:11

Vote: 537 Mbarara District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Production and Marketing						
<i>SubProgramme: 0181 Agricultural Extension Services</i>						
Output: 018101 Extension Worker Services						
221011	Printing, Stationery, Photocopying and Binding	2,800,000.000				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	2,800,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
222001	Telecommunications	2,240,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	2,240,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
224006	Agricultural Supplies	14,000,000.000				
224006-1	Agricultural Supplies - Assorted Items-12	14,000,000.000	NonWage	Direct Procurement	02/08/2021	02/08/2021
228002	Maintenance - Vehicles	5,600,000.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	5,600,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Output: 018175 Non Standard Service Delivery Capital						
312104	Other Structures	18,738,036.000				
312104-1	Construction Services - New Structures-402	18,738,036.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312201	Transport Equipment	13,000,000.000				
312201-1	Transport Equipment - Motorcycles-1920	13,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
<i>SubProgramme: 0182 District Production Services</i>						
Output: 018201 Cattle Based Supervision (Slaughter slabs, cattle dips, holding grounds)						
224006	Agricultural Supplies	3,000,000.000				
224006-1	Agricultural Supplies - Assorted Chemicals-5	3,000,000.000	NonWage	Direct Procurement	01/06/2021	01/06/2021
Output: 018212 District Production Management Services						
221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Assorted Computer Equipment-710	2,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221009	Welfare and Entertainment	8,500,000.000				
221009-1	Welfare - Assorted Welfare Items-2093	8,500,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

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221011	Printing, Stationery, Photocopying and Binding	2,500,000.000				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	2,500,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221012	Small Office Equipment	1,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	1,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
228002	Maintenance - Vehicles	6,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	6,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
Output: 018275 Non Standard Service Delivery Capital						
312104	Other Structures	22,906,002.000				
312104-1	Construction Services - New Structures-402	22,906,002.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
Total For Workplan : Production and Marketing		102,284,038.000				

Prepared by

Name:

Nicholus Abomugisha

Signature:

Designation:

Head of Production and Marketing Department

Date:

28/06/2021 03:11

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Workplan: Health						
<i>SubProgramme: 0881 Primary Healthcare</i>						
Output: 088101 Public Health Promotion						
<i>221002</i>	<i>Workshops and Seminars</i>	200,000,000.000				
221002-1	Hire of Venue - Fuel-694	80,000,000.000	DonorDev	Restricted Bidding	01/06/2021	30/08/2021
221002-2	Hire of Venue - Meetings, Workshops, Seminars-696	120,000,000.000	DonorDev	Open Bidding	01/06/2021	30/08/2021
Output: 088105 Health and Hygiene Promotion						
<i>221001</i>	<i>Advertising and Public Relations</i>	2,315,616.000				
221001-1	Media - Talk Shows-1197	2,315,616.000	NonWage	Micro Procurement	01/06/2021	06/06/2021
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	2,000,000.000	NonWage	Micro Procurement	01/06/2021	06/06/2021
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	24,999,692.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	24,999,692.000	NonWage	Restricted Bidding	01/06/2021	30/08/2021
Output: 088107 Immunisation Services						
<i>221001</i>	<i>Advertising and Public Relations</i>	10,000,000.000				
221001-1	Media - Advertising Expenses-1165	10,000,000.000	DonorDev	Micro Procurement	01/06/2021	06/06/2021
<i>221005</i>	<i>Hire of Venue (chairs, projector, etc)</i>	10,000,000.000				
221005-1	Staff Training - Food and Refreshments-1720	10,000,000.000	DonorDev	Micro Procurement	01/06/2021	11/06/2021
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	40,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	40,000,000.000	DonorDev	Restricted Bidding	01/06/2021	30/08/2021
Output: 088180 Health Centre Construction and Rehabilitation						
<i>312101</i>	<i>Non-Residential Buildings</i>	155,992,535.000				
312101-1	Building Construction - Offices-248	155,992,535.000	GouDev	Open Bidding	01/07/2021	29/10/2021
Output: 088183 OPD and other ward Construction and Rehabilitation						
<i>312101</i>	<i>Non-Residential Buildings</i>	360,240,486.000				
312101-1	Building Construction - Gate House-226	10,000,000.000	GouDev	Restricted Bidding	01/06/2021	30/08/2021

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		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
312101-2	Building Construction - General Construction Works-227	330,240,486.000	GouDev	Open Bidding	01/06/2021	29/09/2021
312101-3	Building Construction - Maintenance and Repair-240	20,000,000.000	GouDev	Restricted Bidding	01/06/2021	30/08/2021
SubProgramme: 0883 Health Management and Supervision						
Output: 088302 Healthcare Services Monitoring and Inspection						
221009	Welfare and Entertainment	8,400,000.000				
221009-1	Welfare - Food and Refreshments-2108	8,400,000.000	NonWage	Restricted Bidding	01/06/2021	30/08/2021
221011	Printing, Stationery, Photocopying and Binding	4,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	4,000,000.000	NonWage	Restricted Bidding	01/06/2021	30/08/2021
227004	Fuel, Lubricants and Oils	6,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	6,000,000.000	NonWage	Restricted Bidding	01/06/2021	30/08/2021
228002	Maintenance - Vehicles	4,200,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	4,200,000.000	NonWage	Restricted Bidding	01/06/2021	30/08/2021
Total For Workplan : Health		828,148,329.000				

Prepared by

Name:

Peter Ssebutinde

Signature:

Designation:

Head of Health Department

Date:

28/06/2021 03:11

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Education						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
Output: 078102 Primary Teaching Services						
221011	Printing, Stationery, Photocopying and Binding	1,150,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,150,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
222001	Telecommunications	150,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	150,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001	Travel inland	800,000.000				
227001-1	Travel Inland - Fuel-2024	800,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
Output: 078180 Classroom construction and rehabilitation						
312101	Non-Residential Buildings	286,320,312.000				
312101-1	Building Construction - Building Costs-209	219,529,195.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312101-2	Building Construction - Construction Expenses-213	66,791,117.000	GouDev	Open Bidding	01/07/2021	29/10/2021
Output: 078181 Latrine construction and rehabilitation						
312101	Non-Residential Buildings	64,500,000.000				
312101-1	Building Construction - Latrines-237	64,500,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
Output: 078182 Teacher house construction and rehabilitation						
312102	Residential Buildings	674,300,755.000				
312102-1	Building Construction - Staff Houses-263	674,300,755.000	GouDev	Open Bidding	01/07/2021	29/10/2021
<i>SubProgramme: 0782 Secondary Education</i>						
Output: 078275 Non Standard Service Delivery Capital						
312101	Non-Residential Buildings	50,000,000.000				
312101-1	Building Construction - Latrines-237	50,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
Output: 078280 Secondary School Construction and Rehabilitation						
312101	Non-Residential Buildings	965,810,052.000				
312101-1	Building Construction - Building Costs-209	114,586,805.000	GouDev	Open Bidding	01/07/2021	29/10/2021

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
312101-2	Building Construction - General Construction Works-227	851,223,247.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312213	ICT Equipment	154,475,000.000				
312213-1	ICT - Computers-733	154,475,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
SubProgramme: 0784 Education & Sports Management and Inspection						
Output: 078401 Monitoring and Supervision of Primary and Secondary Education						
221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	2,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	5,636,122.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	5,636,122.000	NonWage	Open Bidding	01/07/2021	29/09/2021
228002	Maintenance - Vehicles	1,000,000.000				
228002-1	Aircrafts Maintenance - General Maintenance-149	1,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
Output: 078403 Sports Development services						
221005	Hire of Venue (chairs, projector, etc)	4,900,000.000				
221005-1	Hire of Venue - Expenses-692	4,900,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221009	Welfare and Entertainment	23,320,000.000				
221009-1	Welfare - Food and Refreshments-2108	23,320,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
228004	Maintenance – Other	2,000,000.000				
228004-1	Building and Facility Maintenance - Sports Facility-201	2,000,000.000	NonWage	Open Bidding	01/07/2021	29/10/2021

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 078405 Education Management Services						
221009	Welfare and Entertainment	5,250,000.000				
221009-1	Welfare - Food and Refreshments-2108	5,250,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
223005	Electricity	2,000,000.000				
223005-1	Electricity - Utility Bills (Offices)-470	2,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
223006	Water	1,000,000.000				
223006-1	Water - Utility Bills (Offices)-2089	1,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Total For Workplan : Education		2,244,612,241.000				

Prepared by

Name:

Keneth Murangira

Signature:

Designation:

Head of Education Department

Date:

28/06/2021 03:11

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Roads and Engineering						
<i>SubProgramme: 0481 District, Urban and Community Access Roads</i>						
Output: 048108 Operation of District Roads Office						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	6,990,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	6,990,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
<i>SubProgramme: 0482 District Engineering Services</i>						
Output: 048201 Buildings Maintenance						
228001	<i>Maintenance - Civil</i>	24,969,000.000				
228001-1	Building and Facility Maintenance - Compound Maintenance-186	12,129,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
228001-2	Building and Facility Maintenance - Maintenance Costs-196	12,840,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
Output: 048202 Vehicle Maintenance						
228002	<i>Maintenance - Vehicles</i>	20,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	20,000,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
Output: 048203 Plant Maintenance						
228003	<i>Maintenance – Machinery, Equipment & Furniture</i>	40,600,000.000				
228003-1	Machinery and Equipment - Maintenance, Repair and Support Services-1079	40,600,000.000	NonWage	Restricted Bidding	01/07/2021	29/09/2021
Output: 048275 Non Standard Service Delivery Capital						
312101	<i>Non-Residential Buildings</i>	26,518,071.000				
312101-1	Building Construction - Electrical Works-218	16,518,071.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312101-2	Building Construction - General Construction Works-227	10,000,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Output: 048282 Rehabilitation of Public Buildings

312101	Non-Residential Buildings	15,000,000.000				
312101-1	Building Construction - General Construction Works-227	10,000,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
312101-2	Building Construction - Offices-248	5,000,000.000	GouDev	Restricted Bidding	01/07/2021	29/09/2021
Total For Workplan : Roads and Engineering		134,077,071.000				

Prepared by

Name:

William Bananuka

Signature:

Designation:

Head of Roads and Engineering Department

Date:

28/06/2021 03:11

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Water						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
Output: 098101 Operation of the District Water Office						
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Quotations Procurement	18/08/2021	17/09/2021
221012	Small Office Equipment	2,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	2,000,000.000	NonWage	Restricted Bidding	08/09/2021	07/12/2021
223005	Electricity	800,000.000				
223005-1	Electricity - Utility Bills (Offices)-470	800,000.000	NonWage	Direct Procurement	12/08/2021	12/08/2021
223006	Water	657,151.000				
223006-1	Water - Utility Bills (Offices)-2089	657,151.000	NonWage	Direct Procurement	18/08/2021	18/08/2021
Output: 098103 Support for O&M of district water and sanitation						
221011	Printing, Stationery, Photocopying and Binding	20,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	20,000.000	NonWage	Direct Procurement	22/07/2021	22/07/2021
228002	Maintenance - Vehicles	1,500,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,500,000.000	NonWage	Restricted Bidding	14/09/2021	13/12/2021
Output: 098175 Non Standard Service Delivery Capital						
312201	Transport Equipment	13,979,885.000				
312201-1	Transport Equipment - Motorcycles-1920	13,979,885.000	GouDev	Direct Procurement	18/08/2021	18/08/2021
Output: 098180 Construction of public latrines in RGCs						
312104	Other Structures	80,000,000.000				
312104-1	Construction Services - Sewerage System-410	80,000,000.000	GouDev	Restricted Bidding	15/07/2021	13/10/2021
Output: 098183 Borehole drilling and rehabilitation						
312104	Other Structures	342,000,000.000				
312104-1	Construction Services - Maintenance and Repair-400	16,000,000.000	GouDev	Open Bidding	18/08/2021	16/11/2021

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
312104-2	Construction Services - Maintenance and Repair-400	20,000,000.000	GouDev	Open Bidding	18/08/2021	16/12/2021
312104-3	Construction Services - Projects-407	300,000,000.000	GouDev	Open Bidding	18/08/2021	16/12/2021
312104-4	Construction Services - Projects-407	6,000,000.000	GouDev	RFP without EOI	08/07/2021	06/10/2021
Output: 098184 Construction of piped water supply system						
281502	Feasibility Studies for Capital Works	44,000,000.000				
281502-1	Feasibility Studies - Consultancy-567	44,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312104	Other Structures	175,054,328.000				
312104-1	Construction Services - Projects-407	5,000,000.000	GouDev	Restricted Bidding	18/08/2021	16/11/2021
312104-2	Construction Services - Water Reservoirs-417	170,054,328.000	GouDev	Open Bidding	17/08/2021	15/12/2021
Total For Workplan : Water		662,011,364.000				

Prepared by Name: Joseph Mucunguzi
Signature:
Designation: Head of Water Department
Date: 28/06/2021 03:11

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098301 Districts Wetland Planning , Regulation and Promotion

221009	Welfare and Entertainment	1,485,000.000				
221009-1	Welfare - General Staff Welfare-2110	1,485,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Output: 098303 Tree Planting and Afforestation

221011	Printing, Stationery, Photocopying and Binding	500,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	500,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
224006	Agricultural Supplies	3,100,000.000				
224006-1	Agricultural Supplies - Tree Nurseries-135	1,500,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
224006-2	Agricultural Supplies - Tree Nurseries-135	1,600,000.000	NonWage	Direct Procurement	01/07/2021	06/07/2021
227001	Travel inland	1,050,224.000				
227001-1	Travel Inland - Fuel-2024	1,050,224.000	NonWage	Direct Procurement	01/07/2021	01/07/2021

Output: 098304 Training in forestry management (Fuel Saving Technology, Water Shed Management)

227001	Travel inland	1,000,000.000				
227001-1	Travel Inland - Allowances-2003	1,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021

Output: 098305 Forestry Regulation and Inspection

227001	Travel inland	1,000,000.000				
227001-1	Travel Inland - Allowances-2003	1,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021

Output: 098306 Community Training in Wetland management

221011	Printing, Stationery, Photocopying and Binding	100,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	100,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001	Travel inland	1,400,000.000				
227001-1	Travel Inland - Fuel-2024	1,400,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 098307 River Bank and Wetland Restoration						
221009	Welfare and Entertainment	1,000,000.000				
221009-1	Welfare - Facilitation and Allowances-2105	1,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
222001	Telecommunications	200,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	200,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
224006	Agricultural Supplies	2,000,000.000				
224006-1	Equipment - Pangas-545	2,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001	Travel inland	1,704,160.000				
227001-1	Travel Inland - Fuel-2024	1,704,160.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Output: 098308 Stakeholder Environmental Training and Sensitisation						
221009	Welfare and Entertainment	500,000.000				
221009-1	Welfare - Facilitation and Allowances-2105	500,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221011	Printing, Stationery, Photocopying and Binding	200,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	200,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001	Travel inland	2,241,704.000				
227001-1	Travel Inland - Fuel-2024	2,241,704.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Output: 098309 Monitoring and Evaluation of Environmental Compliance						
221009	Welfare and Entertainment	300,000.000				
221009-1	Welfare - Food and Refreshments-2108	300,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221011	Printing, Stationery, Photocopying and Binding	200,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	200,000.000	GouDev	Micro Procurement	01/07/2021	06/07/2021
222001	Telecommunications	200,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	200,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
227001	Travel inland	3,997,722.000				
227001-1	Travel Inland - Field Work Expenses-2022	883,408.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001-2	Travel Inland - Fuel-2024	3,114,314.000	GouDev	Direct Procurement	01/07/2021	01/07/2021
Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)						
221005	Hire of Venue (chairs, projector, etc)	14,700,000.000				
221005-1	Hire of Venue - Hire of Projector-695	14,700,000.000	GouDev	Quotations	01/07/2021	31/07/2021
221008	Computer supplies and Information Technology (IT)	3,000,000.000				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	3,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221009	Welfare and Entertainment	2,475,000.000				
221009-1	Welfare - General Staff Welfare-2110	2,475,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
221011	Printing, Stationery, Photocopying and Binding	4,500,000.000				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	1,500,000.000	GouDev	Micro Procurement	01/07/2021	06/07/2021
221011-2	Office Supplies - Assorted Stationery-1369	3,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
227001	Travel inland	7,100,000.000				
227001-1	Travel Inland - Field Work Expenses-2022	5,300,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
227001-2	Travel Inland - Fuel-2024	1,800,000.000	GouDev	Direct Procurement	01/07/2021	01/07/2021
Output: 098311 Infrastruture Planning						
221011	Printing, Stationery, Photocopying and Binding	500,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	500,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
225001	Consultancy Services- Short term	39,699,686.000				
225001-1	Short Term Consultancy Services - Land Survey and Titling-1655	39,699,686.000	GouDev	Quotations	01/07/2021	31/07/2021
227001	Travel inland	2,000,000.000				
227001-1	Travel Inland - Fuel-2024	2,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Total For Workplan : Natural Resources		96,153,496.000				

Prepared by

Name:

David Sancho Niwagaba

Signature:

Designation:

Head of Natural Resources Department

Date:

28/06/2021 03:11

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Community Based Services						
<i>SubProgramme: 1081 Community Mobilisation and Empowerment</i>						
Output: 108104 Facilitation of Community Development Workers						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	400,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	400,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021
Output: 108105 Adult Learning						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	400,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	400,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021
Output: 108107 Gender Mainstreaming						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	300,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	300,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021
Output: 108108 Children and Youth Services						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	1,000,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021
Output: 108109 Support to Youth Councils						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,700,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	1,700,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021
Output: 108110 Support to Disabled and the Elderly						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	200,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	200,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021
Output: 108112 Work based inspections						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	200,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	200,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021
Output: 108114 Representation on Women's Councils						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	2,200,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	200,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
221011-2	Office Supplies - Printing and Assorted Stationery-1374	2,000,000.000	NonWage	Micro Procurement	07/01/2021	07/04/2021
Output: 108116 Social Rehabilitation Services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	200,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	200,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021
Output: 108117 Operation of the Community Based Services Department						
221009	<i>Welfare and Entertainment</i>	3,000,000.000				
221009-1	Welfare - General Staff Welfare-2110	3,000,000.000	NonWage	Open Bidding	07/01/2021	07/04/2021
221011	<i>Printing, Stationery, Photocopying and Binding</i>	300,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	300,000.000	NonWage	Micro Procurement	07/01/2021	12/01/2021
Total For Workplan : Community Based Services		9,900,000.000				

Prepared by

Name:

Steven Tumwine Muhangi

Signature:

Designation:

Head of Community Based Services Department

Date:

28/06/2021 03:11

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Planning						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
Output: 138301 Management of the District Planning Office						
221007	<i>Books, Periodicals & Newspapers</i>	1,000,000.000				
221007-1	Newspapers - Others-1279	1,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221009	<i>Welfare and Entertainment</i>	4,095,000.000				
221009-1	Welfare - Others-2123	4,095,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Stationery - Assorted Office Items-1759	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138302 District Planning						
221002	<i>Workshops and Seminars</i>	10,461,352.000				
221002-1	Hire of Venue - Food and Refreshments-693	10,461,352.000	NonWage	Direct Procurement	02/08/2021	02/08/2021
221009	<i>Welfare and Entertainment</i>	6,000,000.000				
221009-1	Welfare - Food and Refreshments-2108	6,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
Output: 138307 Management Information Systems						
221008	<i>Computer supplies and Information Technology (IT)</i>	2,960,000.000				
221008-1	ICT - Antivirus Software Licensing-703	2,000,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
221008-2	ICT - Assorted Computer Accessories-706	360,000.000	GouDev	Direct Procurement	02/08/2021	02/08/2021
221008-3	ICT - Extension Cables-752	200,000.000	GouDev	Direct Procurement	02/08/2021	02/08/2021
221008-4	ICT - Modems and Routers-806	400,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
221012	<i>Small Office Equipment</i>	4,494,759.000				
221012-1	Office Equipment and Supplies - Assorted Items-1287	1,600,000.000	NonWage	Open Bidding	05/07/2021	03/10/2021
221012-2	Office Equipment and Supplies - Furniture-1306	2,000,000.000	GouDev	Open Bidding	05/07/2021	03/10/2021
221012-3	Office Equipment and Supplies - Over Coats-1316	140,000.000	NonWage	Direct Procurement	03/08/2021	03/08/2021
221012-4	Office Equipment and Supplies - Projector Screen-1320	754,759.000	GouDev	Open Bidding	05/07/2021	03/10/2021

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
222003	Information and communications technology (ICT)	5,000,000.000				
222003-1	ICT - Network Cabling and Trunking-811	3,000,000.000	NonWage	Open Bidding	05/07/2021	03/10/2021
222003-2	ICT - Screens-838	2,000,000.000	GouDev	Direct Procurement	05/07/2021	03/10/2021
228004	Maintenance – Other	2,000,000.000				
228004-1	Equipment - Maintenance and Repair-531	2,000,000.000	NonWage	Open Bidding	05/07/2021	03/10/2021
Output: 138308 Operational Planning						
221009	Welfare and Entertainment	10,000,000.000				
221009-1	Welfare - Others-2123	10,000,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Stationery - Assorted Office Items-1759	2,000,000.000	NonWage	Open Bidding	05/07/2021	03/10/2021
222001	Telecommunications	1,500,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,500,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
227004	Fuel, Lubricants and Oils	500,000.000				
227004-1	Fuels - Allowances and Facilitation-627	500,000.000	NonWage	Direct Procurement	05/07/2021	05/07/2021
228002	Maintenance - Vehicles	500,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	500,000.000	NonWage	Quotations	01/07/2021	31/07/2021
Total For Workplan : Planning		52,511,111.000				

Prepared by Name: **Johnson Tusimireyo**
Signature:
Designation: **Head of Planning Department**
Date: 28/06/2021 03:11

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

Output: 148201 Management of Internal Audit Office

221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Toner-852	2,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221009	Welfare and Entertainment	1,000,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
221011	Printing, Stationery, Photocopying and Binding	1,900,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,900,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
228003	Maintenance – Machinery, Equipment & Furniture	500,000.000				
228003-1	Office Equipment Maintenance - Computers-1343	500,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021
Total For Workplan : Internal Audit		5,400,000.000				

Prepared by Name: Moses Ashaba Aheebwe
Signature:
Designation: Head of Internal Audit Department
Date: 28/06/2021 03:11

Vote: 537 Mbarara District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Mbarara District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Trade Industry and Local Development

SubProgramme: 0683 Commercial Services

Output: 068305 Tourism Promotional Services

221002	<i>Workshops and Seminars</i>	6,000,000.000				
221002-1	Hire of Venue - Food and Refreshments-693	6,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

Output: 068307 Sector Capacity Development

221009	<i>Welfare and Entertainment</i>	1,000,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,000,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

Output: 068308 Sector Management and Monitoring

221008	<i>Computer supplies and Information Technology (IT)</i>	800,000.000				
221008-1	ICT - Assorted Computer Accessories-706	800,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

221009	<i>Welfare and Entertainment</i>	1,584,000.000				
221009-1	Welfare - Food and Refreshments-2108	1,584,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

221011	<i>Printing, Stationery, Photocopying and Binding</i>	796,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	796,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

228003	<i>Maintenance – Machinery, Equipment & Furniture</i>	400,000.000				
228003-1	Office Equipment Maintenance - Computers-1343	400,000.000	NonWage	Open Bidding	01/07/2021	29/09/2021

Output: 068380 Construction and Rehabilitation of Markets

312104	<i>Other Structures</i>	30,000,000.000				
312104-1	Construction Services - New Structures-402	30,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021

Total For Workplan : Trade Industry and Local Development **40,580,000.000**

Prepared by Name: **Deogratus Ahimbisibwe**
Signature:
Designation: **Head of Trade Industry and Local Development Department**
Date: 28/06/2021 03:11