

Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : Kagongi

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mutaka Aiden	Parish Chief	20882	CM00000000012	472,079	5,664,948	U7U	472,079	5,664,948	0
Kakuru Pastore	Parish Chief	10487	CM603027100TAB	472,079	5,664,948	U7U	472,079	5,664,948	0
Nuwagaba Evas	Parish Chief	21194	CF000000000014	447,080	5,364,960	U7U	447,080	5,364,960	0
Beine Geoffrey	Parish Chief	11851	CM64027107N6CH	472,079	5,664,948	U7U	472,079	5,664,948	0
Nankunda Happy	Parish Chief	20573	CF000000000013	472,079	5,664,948	U7U	472,079	5,664,948	0
Mafundo Gordon	Senior Assistant Secretary	21006	CM800651049E0C	992,612	11,911,344	U3L	992,612	11,911,344	0
Total Salary for Kagongi (UGX)				3,328,008	39,936,096		3,328,008	39,936,096	0

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Headquarter

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Emidiong Richard	Askari	20911	CM84079101FFOH	213,632	2,563,584	U8L	213,632	2,563,584	0
Monday Idan Bahati	Askari	20929	CM81101103LM9J	213,632	2,563,584	U8L	213,632	2,563,584	0
Nahabwe Rosette	Assistant Records Officer	20241	CF8100910E855D	479,759	5,757,108	U5L	479,759	5,757,108	0
Mugarura Fred	Driver	11724	CM66027108P5IG	237,000	2,844,000	U8U	237,000	2,844,000	0
Ankwatiriire Anna	Human Resource Officer	21177	CF76034103X3QJ	601,341	7,216,092	U4L	601,341	7,216,092	0
Naigaga Gladys	Human Resource Officer	20904	CF930131017WCK	644,784	7,737,408	U4L	644,784	7,737,408	0
Korutaro Lillian	Information Officer	20902	CF79027101LRDC	644,784	7,737,408	U4L	644,784	7,737,408	0
Anyine K. Frederick	Information Officer	10308	CM64061104JPG	479,759	5,757,108	U4L	479,759	5,757,108	0
Ruhinda Raymond	Office Attendant	21020	CM930271015U8D	213,632	2,563,584	U8U	213,632	2,563,584	0
Buzabaryaho Steven	Office Attendant	34	CM64062105WFLA	237,069	2,844,828	U8U	237,069	2,844,828	0
Namara Penlope	Office Attendant	21003	CF93112100D45K	213,632	2,563,584	U8U	213,632	2,563,584	0
Kyamate Dinavence	Office Typist	21100	CF9602710EVPNC	316,392	3,796,704	U7U	316,392	3,796,704	0
Kenyangi Gertrude	Personal Secretary	10348	CF68027108R2MK	672,792	8,073,504	U4L	672,792	8,073,504	0
Tushabe Fred Rugara	Principal Assistant Secretary	20793	CM79062105KIGC	1,728,007	20,736,084	U2L	1,728,007	20,736,084	0
Kagaba Allan Rukira	Principal Human Resource Officer	20743	CM790651048MAK	1,282,315	15,387,780	U2L	1,282,315	15,387,780	0
Baingana Benson	Senior Human Resource Officer	20505	CM82027106F1RE	933,461	11,201,532	U3L	933,461	11,201,532	0
Akankunda Ketrach	Senior Office Supervisor	20892	CF860371063MWC	472,079	5,664,948	U5U	472,079	5,664,948	0
Turyaheebwa Maureen	Senior Records Officer	20884	CF81046102RQ4D	902,612	10,831,344	U3L	902,612	10,831,344	0
Tuhame Cyril	Senior Information Technology Officer	20490	CM7510610455HJ	3,900,000	46,800,000	U3Sc	3,900,000	46,800,000	0
Kenyangi Gertrude	Personal Secretary	10348	CF68027108R2MK	672,792	8,073,504	U4	672,792	8,073,504	0
Ruhinda Raymond	Office Attendant	21020	CM930271015U8D	213,632	2,563,584	U7	213,632	2,563,584	0
Namara Penlope	Office Attendant	21003	CF93112100D45K	213,632	2,563,584	U7	213,632	2,563,584	0

Department: Administration

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Headquarter

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Buzabaryaho Steven	Office Attendant	34	CM64062105WFLA	237,069	2,844,828	U7	237,069	2,844,828	0
Mugarura Fred	Driver	11724	CM66027108P5IG	237,000	2,844,000	U8	237,000	2,844,000	0
Turyaheebwa Maureen	Senior Records Officer	20884	CF81046102RQ4D	902,612	10,831,344	U3	902,612	10,831,344	0
Buzabaryaho Steven	Office Attendant	34	CM64062105WFLA	237,069	2,844,828	U8	237,069	2,844,828	0
Ruhinda Raymond	Office Attendant	21020	CM930271015U8D	213,632	2,563,584	U8	213,632	2,563,584	0
Namara Penlope	Office Attendant	21003	CF93112100D45K	213,632	2,563,584	U8	213,632	2,563,584	0
Kagaba Allan Rukira	Principal Human Resource Officer	20743	CM790651048MAK	1,282,315	15,387,780	U2	1,282,315	15,387,780	0
Baingana Benson	Senior Human Resource Officer	20505	CM82027106F1RE	933,461	11,201,532	U3	933,461	11,201,532	0
Naigaga Gladys	Human Resource Officer	20904	CF930131017WCK	644,784	7,737,408	U4	644,784	7,737,408	0
Ankwatiriire Anna	Human Resource Officer	21177	CF76034103X3QJ	601,341	7,216,092	U4	601,341	7,216,092	0
Nahabwe Rosette	Assistant Records Officer	20241	CF8100910E855D	479,759	5,757,108	U5	479,759	5,757,108	0
Emidiong Richard	City Askari	20911	CM84079101FFOH	213,632	2,563,584	U8	213,632	2,563,584	0
Monday Idan Bahati	City Askari	20929	CM81101103LM9J	213,632	2,563,584	U8	213,632	2,563,584	0
Total Salary for Headquarter (UGX)				21,896,676	262,760,112		21,896,676	262,760,112	0

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Rubindi

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kamusiime Hope	Parish Chief	20880	CF91027108DPTD	902,612	10,831,344	U7U	902,612	10,831,344	0
Total Salary for Rubindi (UGX)				902,612	10,831,344		902,612	10,831,344	0

Cost Centre : Rubindi Sub county

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kamugabi Hastings Robert	Parish Chief	10498	CM21053709Q9K	430,000	5,160,000	U7U	430,000	5,160,000	0
Total Salary for Rubindi Sub county (UGX)				430,000	5,160,000		430,000	5,160,000	0

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Bubaare

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muhwezi Bagarukayo Wilfred	Parish Chief	20890	CM81061100KNHE	442,852	5,314,224	U7U	442,852	5,314,224	0
Mbaasa Edmond	Parish Chief	20579	CM8506210682HE	462,852	5,554,224	U7U	462,852	5,554,224	0
Maguru Allan Bobs	Parish Chief	21199	CM92027106YF1E	447,080	5,364,960	U7U	447,080	5,364,960	0
Mwebesa Julius	Parish Chief	20585	CM800621038C5E	447,080	5,364,960	U7U	447,080	5,364,960	0
Ngabirano Maxima	Parish Chief	21198	CM88027102WLQC	447,080	5,364,960	U7U	447,080	5,364,960	0

Department: Administration

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Bubaare

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kwikiriza Nelson	Parish Chief	21197	CM91101101UJ8C	447,080	5,364,960	U7U	447,080	5,364,960	0
Teriyeitu Baker Julius	Senior Assistant Secretary	21093	CM7600910HFL5G	902,612	10,831,344	U3L	902,612	10,831,344	0
Total Salary for Bubaare (UGX)				3,596,636	43,159,632		3,596,636	43,159,632	0

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Rubaya

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nasasira Mercy	Parish Chief	21193	CF97037100R3CA	447,080	5,364,960	U7U	447,080	5,364,960	0
Kanyesigye Racheal	Parish Chief	20895	CF940651048VTE	902,612	10,831,344	U7U	902,612	10,831,344	0
Akandwanaho Victor	Parish Chief	20725	CM720271037JL	326,765	3,921,180	U7U	326,765	3,921,180	0
Nuwasasira Connie	Parish Chief	21196	CF931011049XQD	447,080	5,364,960	U7U	447,080	5,364,960	0
Karugaba MJ	Parish Chief	10518	CM68101104EAJK	472,079	5,664,948	U7U	472,079	5,664,948	0
Wanyana Annet	Parish Chief	20815	CF82027107HCNK	472,079	5,664,948	U7U	472,079	5,664,948	0
Total Salary for Rubaya (UGX)				3,067,695	36,812,340		3,067,695	36,812,340	0

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Cost Centre : Bukiro

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugizi Robert	Parish Chief	20233	CM64101102DZRF	902,612	10,831,344	U7U	902,612	10,831,344	0
Total Salary for Bukiro (UGX)				902,612	10,831,344		902,612	10,831,344	0

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Kashare

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ayambwaruhanga Hellen	Parish Chief	21183	CF94027103RU2H	447,080	5,364,960	U7U	447,080	5,364,960	0
Nimwesiga Edison	Parish Chief	10286	CM670651034RYJ	361,867	4,342,404	U7U	361,867	4,342,404	0
Asiimwe Bruce	Parish Chief	20799	CM88027109P5GE	472,079	5,664,948	U7U	472,079	5,664,948	0
Dumba Hadijja	Parish Chief	20889	CF83027101VFZD	472,079	5,664,948	U7U	472,079	5,664,948	0
Bainomugisha Asaph	Senior Assistant Secretary	20582	CM80027109EM1H	902,612	10,831,344	U3L	902,612	10,831,344	0
Total Salary for Kashare (UGX)				2,655,717	31,868,604		2,655,717	31,868,604	0

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre : Bukiro TC

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ahimbisibwe Catherine	Parish Chief	21053	CF8802710754SD	472,079	5,664,948	U7U	472,079	5,664,948	0

Department: Administration

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre : Bukiro TC

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Byarugaba Julius	Parish Chief	20817	CM910271075EWD	472,079	5,664,948	U7U	472,079	5,664,948	0
Kyakunzire Edidah	Parish Chief	21188	CF96027102NKVF EK	447,080	5,364,960	U7U	447,080	5,364,960	0
Mugizi Asaph	Senior Assistant Secretary	20232	CM700271004ZDL	902,612	10,831,344	U3L	902,612	10,831,344	0
Total Salary for Bukiro TC (UGX)				2,293,850	27,526,200		2,293,850	27,526,200	0

Cost Centre : Bwizibwera-Rutooma TC

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kebikaari Allen	Town Agent	21190	CF84084102MHKC	447,080	5,364,960	U7U	447,080	5,364,960	0
Tumuhimbise Wilfred	Town Agent	21201	CM800271078VHG	447,080	5,364,960	U7U	447,080	5,364,960	0
Nagaba Dickson	Town Agent	21192	CM87027104N7TK	447,080	5,364,960	U7U	447,080	5,364,960	0
Total Salary for Bwizibwera-Rutooma TC (UGX)				1,341,240	16,094,880		1,341,240	16,094,880	0

Cost Centre : Nyabisirira Town Council

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tubebamwe Edith	Senior Assistant Secretary	20812	CF790611051ZPE	902,612	10,831,344	U3L	902,612	10,831,344	0
Atwine Valence	Town Agent	21185	CM881091025NRF	447,080	5,364,960	U7U	447,080	5,364,960	0
Tumwebaze Sam	Town Agent	21182	CM82034100HPYA	447,080	5,364,960	U7U	447,080	5,364,960	0
Atuhaire Emmanuel	Town Agent	21184	CM95034107GLRG	447,080	5,364,960	U7U	447,080	5,364,960	0
Asimwe Africano	Town Agent	20569	CM7602710A0A5K	440,000	5,280,000	U7U	440,000	5,280,000	0
Total Salary for Nyabisirira Town Council (UGX)				2,683,852	32,206,224		2,683,852	32,206,224	0

Cost Centre : Rubindi - Ruhumba TC

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kweronda Abel	Parish Chief	21191	CM5027104PCAE	447,080	5,364,960	U7U	447,080	5,364,960	0
Kategaya Edgar	Parish Chief	21189	CM9902710C1ADF	447,080	5,364,960	U7U	447,080	5,364,960	0
Nuwagaba Monic	Parish Chief	21195	CF940611022MJJ	447,080	5,364,960	U7U	447,080	5,364,960	0
Kukunda Evas	Parish Chief	20886	CF8703410CLM2E	470,720	5,648,640	U7U	470,720	5,648,640	0
Mugumya Nelson	Senior Assistant Secretary	20721	CM770271009FEA	990,589	11,887,068	U3L	990,589	11,887,068	0
Total Salary for Rubindi - Ruhumba TC (UGX)				2,802,549	33,630,588		2,802,549	33,630,588	0

Cost Centre : Rwanyamahembe TC

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Keisairwa Jenepher	Parish Chief	20885	CF840271036YHC	447,080	5,364,960	U7U	447,080	5,364,960	0
Byamugisha Anitah	Parish Chief	21186	CF960091096RFL	447,080	5,364,960	U7U	447,080	5,364,960	0

Department: Administration

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre : Rwanyamahembe TC

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Karuhanga Duncan	Parish Chief	21187	CM94062105VTZD	447,080	5,364,960	U7U	447,080	5,364,960	0
Mutatina Alex	Senior Assistant Secretary	11914	CM730271061V3L	990,589	11,887,068	U3L	990,589	11,887,068	0
Total Salary for Rwanyamahembe TC (UGX)				2,331,829	27,981,948		2,331,829	27,981,948	0
Total Salary for Department (UGX)				48,233,276	578,799,312		48,233,276	578,799,312	0

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : CBS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tugume John Bosco	Community Development Officer	CR/D/20820	CM900271081R7K	601,341	7,216,092	U4L	601,341	7,216,092	0
Tugume John Bosco	Community Development Officer	CR/D/20820	CM900271081R7K	601,341	7,216,092	U4	601,341	7,216,092	0
Total Salary for CBS (UGX)				1,202,682	14,432,184		1,202,682	14,432,184	0

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : CBS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Katushabe Stella	Office Attendant	CR/D/20508	CF81062105XWZK	239,859	2,878,308	U8U	239,859	2,878,308	0
Asiimwe Feresian	Office Attendant	CR/D/21111	CM871011047J5A	239,859	2,878,308	U8U	239,859	2,878,308	0
Byaruhanga Arthur	Principal Community Development Officer	CR/D/21092	CM80004105KG8H	1,206,688	14,480,256	U2U	1,206,688	14,480,256	0
Mugizi Godfrey	Senior Community Development Officer	CR/D/21170	CM77027107HFXH	902,612	10,831,344	U3L	902,612	10,831,344	0
Kakama Edgar	Senior Labour Officer	CR/D/21174	CM800271039H9A	902,612	10,831,344	U3L	902,612	10,831,344	0
Tumurinde Catherine	Stenographer Secretary	CR/D/10033	CF74027102CUYH	456,394	5,476,728	U5L	456,394	5,476,728	0
Byaruhanga Arthur	Principal Community Development Officer	CR/D/21092	CM80004105KG8H	1,206,688	14,480,256	U2	1,206,688	14,480,256	0
Kakama Edgar	Senior Labour Officer	CR/D/21174	CM800271039H9A	902,612	10,831,344	U3	902,612	10,831,344	0
Mugizi Godfrey	Senior Community Development Officer	CR/D/21170	CM77027107HFXH	902,612	10,831,344	U3	902,612	10,831,344	0
Total Salary for CBS (UGX)				6,959,936	83,519,232		6,959,936	83,519,232	0

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : CBS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Asiimire Alison	Community Development Officer	CR/D/21071	CF860271077Z2D	601,341	7,216,092	U4L	601,341	7,216,092	0
Asiimire Alison	Community Development Officer	CR/D/21071	CF860271077Z2D	601,341	7,216,092	U4	601,341	7,216,092	0
Total Salary for CBS (UGX)				1,202,682	14,432,184		1,202,682	14,432,184	0

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : CBS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ssekade Vicent	Community Development Officer	CR/D/20722	CM84027107GU4G	601,341	7,216,092	U4L	601,341	7,216,092	0
Ssekade Vicent	Community Development Officer	CR/D/20722	CM84027107GU4G	601,341	7,216,092	U4	601,341	7,216,092	0
Total Salary for CBS (UGX)				1,202,682	14,432,184		1,202,682	14,432,184	0

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Cost Centre : CBS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musinguzi Onesmus	Community Development Officer	CR/D/20818	CM7910610468PJ	601,341	7,216,092	U4L	601,341	7,216,092	0
Musinguzi Onesmus	Community Development Officer	CR/D/20818	CM7910610468PJ	601,341	7,216,092	U4	601,341	7,216,092	0
Total Salary for CBS (UGX)				1,202,682	14,432,184		1,202,682	14,432,184	0

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : CBS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumwine Arthur	Community Development Officer	CR/D/20810	CM7602710074HJ	601,341	7,216,092	U4L	601,341	7,216,092	0
Tumwine Arthur	Community Development Officer	CR/D/20810	CM7602710074HJ	601,341	7,216,092	U4	601,341	7,216,092	0
Total Salary for CBS (UGX)				1,202,682	14,432,184		1,202,682	14,432,184	0

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre : CBS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumusiime Mathias	Senior Community Development Officer	CR/D/20164	CM6902710A333H	902,612	10,831,344	U3L	902,612	10,831,344	0
Otunga Francis	Senior Community Development Officer	CR/D/11855	CM6610110543PF	902,612	10,831,344	U3L	902,612	10,831,344	0
Habomugisha African Jackson	Senior Community Development Officer	CR/D/20274	CM74009101Y1YL	902,612	10,831,344	U3L	902,612	10,831,344	0
Nimusiima Enid	Senior Community Development Officer	CR/D/21137	CF76101104WTFL	902,612	10,831,344	U3L	902,612	10,831,344	0
Byakatonda Teodoro	Senior Community Development Officer	CR/D/11627	CM67027108JYHG	902,612	10,831,344	U3L	902,612	10,831,344	0
Habomugisha African Jackson	Senior Community Development Officer	CR/D/20274	CM74009101Y1YL	902,612	10,831,344	U3	902,612	10,831,344	0
Nimusiima Enid	Senior Community Development Officer	CR/D/21137	CF76101104WTFL	902,612	10,831,344	U3	902,612	10,831,344	0
Otunga Francis	Senior Community Development Officer	CR/D/11855	CM6610110543PF	902,612	10,831,344	U3	902,612	10,831,344	0
Byakatonda Teodoro	Senior Community Development Officer	CR/D/11627	CM67027108JYHG	902,612	10,831,344	U3	902,612	10,831,344	0

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre : CBS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumusiime Mathias	Senior Community Development Officer	CR/D/20164	CM6902710A333H	902,612	10,831,344	U3	902,612	10,831,344	0
Total Salary for CBS (UGX)				9,026,120	108,313,440		9,026,120	108,313,440	0
Total Salary for Department (UGX)				21,999,466	263,993,592		21,999,466	263,993,592	0

Department: Education

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : Bwengure Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Katushabe Allen	Education Assistant	1312	CF75101103LMLJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Tushemerirwe Immaculate	Education Assistant	291110	CF95062106EP1D	499,684	5,996,208	U7U	499,684	5,996,208	0
Twesigye Abias	Education Assistant	922	CM741061045A8D	568,166	6,817,992	U7U	568,166	6,817,992	0
Owembabazi Macline	Education Assistant	291132	CF910341057MED	499,684	5,996,208	U7U	499,684	5,996,208	0
Niwagaba Pastol	Education Assistant	290765	CM95037108YWX A	511,255	6,135,060	U7U	511,255	6,135,060	0
Nduhukire Miriam	Education Assistant	2669	CF80027106P5XF	511,255	6,135,060	U7U	511,255	6,135,060	0
Atuhaire Lawrence	Education Assistant	290955	CM910271070HPC	499,684	5,996,208	U7U	499,684	5,996,208	0
Nuwasiima Lilian	Education Assistant	291078	CF93027101JUQL	499,684	5,996,208	U7U	499,684	5,996,208	0
Nyabwangu Jolly	Head Teacher (Primary)	474	CF68062100D72F	777,512	9,330,144	U4	777,512	9,330,144	0
Agaba Sentale	Senior Education Assistant	22311	CM72027108WL2D	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Bwengure Primary School (UGX)				5,540,190	66,482,280		5,540,190	66,482,280	0

Cost Centre : Kagongi 1 P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tibikunda Paulina	Deputy Head Teacher (Primary)	T219	CF71027105C5EC	588,359	7,060,308	U5	588,359	7,060,308	0
Tugume Philomena	Education Assistant	290465	CF87046102NZ3F	537,837	6,454,044	U7U	537,837	6,454,044	0
Kirabo Ronath	Education Assistant	290772	CF9002710QM2H	499,684	5,996,208	U7U	499,684	5,996,208	0
Kyohairwe Elizabeth	Education Assistant	19825	CF80061104DRKJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Natukunda Moses	Education Assistant	22350	CM7602707F2NA	568,166	6,817,992	U7U	568,166	6,817,992	0
Tushemereirwe Allen	Education Assistant	290781	CF93027104L79F	499,684	5,996,208	U7U	499,684	5,996,208	0
Ayebare Daniel	Education Assistant	26860	CM81101104DFRL	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumworobere Spilito	Education Assistant	291057	CM95027108X8M G	499,684	5,996,208	U7U	499,684	5,996,208	0
Katsigazi Tarcis	Education Assistant	19816	CM7402710AAFE	568,166	6,817,992	U7U	568,166	6,817,992	0
Kakuru Innocent	Education Assistant	290225	CM8606110312FJ	558,839	6,706,068	U7U	558,839	6,706,068	0
Kebiita Immaculate	Education Assistant	290307	CF860611013NFL	558,839	6,706,068	U7U	558,839	6,706,068	0
Kyohairwe Edrida	Education Assistant	520	CF79651048R8K	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kagongi 1 P/S (UGX)				6,583,756	79,005,072		6,583,756	79,005,072	0

Department: Education

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : Katagyengyera P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nyangirwebye Deus	Education Assistant	28183	CM6410610065ZA	568,166	6,817,992	U7U	568,166	6,817,992	0
Baguma.K. Lawrence	Education Assistant	19248	CM78027105Q1ND	568,166	6,817,992	U7U	568,166	6,817,992	0
Ainembabazi Licky	Education Assistant	290902	CF92004103PYZK	499,684	5,996,208	U7U	499,684	5,996,208	0
Kagumire Didas	Education Assistant	K290556	CM6802710342VK	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumusime David	Education Assistant	290398	CM84061104J76H	568,166	6,817,992	U7U	568,166	6,817,992	0
Byarugaba Deo	Education Assistant	22801	CM770271033RBE	568,166	6,817,992	U7U	568,166	6,817,992	0
Arinaitwe Nazario	Education Assistant	290938	CM88034108RP3C	499,684	5,996,208	U7U	499,684	5,996,208	0
Asingizibwe Dan	Education Assistant	291039	CM95027100PWPA	499,684	5,996,208	U7U	499,684	5,996,208	0
Ainembabazi Oliver	Education Assistant	290152	CF82027107FDKD	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamashengyero Jennifer	Senior Education Assistant	1296	CF75027106P60K	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Katagyengyera P/S (UGX)				5,513,148	66,157,776		5,513,148	66,157,776	0

Cost Centre : Kibingo III Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyatuhaire Maurice	Education Assistant	290643	CF9403410APFJE	505,412	6,064,944	U7U	505,412	6,064,944	0
Komujuni Anna	Education Assistant	290335	CF86027103RWGL	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumugumye Emmanuel	Education Assistant	290937	CM90034103UDAJ	504,212	6,050,544	U7U	504,212	6,050,544	0
Kyohaihairwe Cremensia	Education Assistant	290150	CF85027108YOPL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kemigisha Medius	Education Assistant	19686	CF79061101UFQL	568,166	6,817,992	U7U	568,166	6,817,992	0
Ahabwe Julius	Education Assistant	291097	CM95101101DAMJ	505,412	6,064,944	U7U	505,412	6,064,944	0
Katusiime Provia	Education Assistant	290321	CF861011047PIE	558,838	6,706,056	U7U	558,838	6,706,056	0
Mubangizi William	Education Assistant	19670	CM68109101C6GD	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumutungire Jackson	Education Assistant	26308	CM79027107ZNVK	568,166	6,817,992	U7U	568,166	6,817,992	0
Atugumisirize Edward	Education Assistant	290919	CM8800910KMHK E	511,254	6,135,048	U7U	511,254	6,135,048	0
Twebaze Ernest	Head Teacher (Primary)	421	CM7302710759GJ	777,712	9,332,544	U4	777,712	9,332,544	0
Total Salary for Kibingo III Primary School (UGX)				6,203,670	74,444,040		6,203,670	74,444,040	0

Cost Centre : Kyarushanje P S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nyesigamukama Lawrence	Education Assistant	291051	CM940621048DEE	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumuramye Onesmus	Education Assistant	291042	CM94055103R45L	499,604	5,995,248	U7U	499,604	5,995,248	0
Tweesigye K. Gaudy	Education Assistant	125	CM64027105MY5J	568,119	6,817,428	U7U	568,119	6,817,428	0
Besiga Innocent	Education Assistant	290158	CM84061104LWPA	543,165	6,517,980	U7U	543,165	6,517,980	0
Kukunda Ireen	Education Assistant	291092	CF86004105KL2A	499,684	5,996,208	U7U	499,684	5,996,208	0
Kagyezi Allen	Education Assistant	269598	CF86027505JKOG	543,165	6,517,980	U7U	543,165	6,517,980	0
Nuwagira JohnBaptist	Senior Education Assistant	24922	CM77027107AXRC	605,100	7,261,200	U6L	605,100	7,261,200	0

Department: Education

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Total Salary for Kyarushanje P S (UGX)	3,758,521	45,102,252		3,758,521	45,102,252	0
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Cost Centre : Munyonyi P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Matungo Simplicio	Education Assistant	22365	CM72027101HZUG	568,119	6,817,428	U7U	568,119	6,817,428	0
Mpirirwe Nickson	Education Assistant	532	CM74027108GYD K	568,119	6,817,428	U7U	568,119	6,817,428	0
Muhangi Silver	Education Assistant	1120	CM72027107CD3F	499,684	5,996,208	U7U	499,684	5,996,208	0
Tukamushaba Anitor	Education Assistant	290992	CF930341093P3C	499,684	5,996,208	U7U	499,684	5,996,208	0
Nebirungi Immaculate	Education Assistant	291099	CF87101104FRJD	499,684	5,996,208	U7U	499,684	5,996,208	0
Musiime Emmanuel	Education Assistant	106083	CM97027109RU5C	499,684	5,996,208	U7U	499,684	5,996,208	0
Twinomugisha Francis	Education Assistant	730	CM73027107UQAJ	568,119	6,817,428	U7U	568,119	6,817,428	0
Taremwa Edson	Education Assistant	290880	CM92027108N8TE	499,684	5,996,208	U7U	499,684	5,996,208	0
Mugizi Deus	Education Assistant	290284	CM87027103GNXF	568,119	6,817,428	U7U	568,119	6,817,428	0
Mwesigwa Nicholas	Education Assistant	290927	CM89027103WDF A	499,684	5,996,208	U7U	499,684	5,996,208	0
Muhereza Vincent	Head Teacher (Primary)	950	CM75027108J47D	777,512	9,330,144	U4	777,512	9,330,144	0
Total Salary for Munyonyi P/S (UGX)				6,048,092	72,577,104		6,048,092	72,577,104	0

Cost Centre : Nsiika Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nshemere Severin	Deputy Head Teacher (Primary)	062	CM65027109YCU D	662,165	7,945,980	U5	662,165	7,945,980	0
Mwesigwa Benard Kambendyaho	Education Assistant	22363	CM780207106AFT L	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayorekire Arthur	Education Assistant	290512	CM84065105CY9K	554,188	6,650,256	U7U	554,188	6,650,256	0
Muzinya Vincent	Education Assistant	290194	CM77027100EZNK	534,186	6,410,232	U7U	534,186	6,410,232	0
Isingoma David	Education Assistant	26856	CM8300410502CC	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyoshabire Gloria	Education Assistant	290903	CF9302710A432D	499,684	5,996,208	U7U	499,684	5,996,208	0
Mwesigye Hillary	Education Assistant	291053	CM9203410C26AC	499,684	5,996,208	U7U	499,684	5,996,208	0
Nakabito Jane	Education Assistant	291002	CF95027100F3YE	499,684	5,996,208	U7U	499,684	5,996,208	0
Twijukye Godfrey	Education Assistant	290375	CM88061104E9EJ	534,186	6,410,232	U7U	534,186	6,410,232	0
Asimwe Byensi James	Education Assistant	290957	CM93034101EU6G	499,684	5,996,208	U7U	499,684	5,996,208	0
Mbabazi Immaculate	Education Assistant	M290639	CF83061101PX5F	499,684	5,996,208	U7U	499,684	5,996,208	0
Atwiine Angella	Senior Education Assistant	22976	CF76027106P50F	608,538	7,302,456	U6L	608,538	7,302,456	0
Bahira Clovis	Senior Education Assistant	790	CM75061104HX7L	608,538	7,302,456	U6L	608,538	7,302,456	0
Total Salary for Nsiika Primary School (UGX)				7,136,553	85,638,636		7,136,553	85,638,636	0

Cost Centre : Nyakabwera Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Twinomugisha Vincent	Deputy Head Teacher (Primary)	377	CM69027108NQ5L	689,093	8,269,116	U5	689,093	8,269,116	0

Department: Education

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : Nyakabwera Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mucunguzi David	Education Assistant	291024	CM94027103VNG A	505,412	6,064,944	U7U	505,412	6,064,944	0
Boona Catherine	Education Assistant	290929	CF 87027103YGDA	511,254	6,135,048	U7U	511,254	6,135,048	0
Asiimwe Christine	Education Assistant	AC508	CF70027104GJKG	568,166	6,817,992	U7U	568,166	6,817,992	0
Mulindwa Justus	Education Assistant	291043	CM98027104AHAF	505,412	6,064,944	U7U	505,412	6,064,944	0
Kobusingye Provence	Education Assistant	290195	CF82109101PR9D	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngabirano David	Education Assistant	N540	CM 75027109P55F	568,166	6,817,992	U7U	568,166	6,817,992	0
Natukunda Annonciata	Education Assistant	673	CF870271041Z5L	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumusiime George William	Education Assistant	290739	CM86065101TCJE	505,412	6,064,944	U7U	505,412	6,064,944	0
Ainomugisha Angello BZ	Head Teacher (Primary)	677	CM74027108LV5F	777,512	9,330,144	U4	777,512	9,330,144	0
Kyondooza Hilda Migano	Senior Education Assistant	24815	CF79027105DG5K	568,166	6,817,992	U6L	568,166	6,817,992	0
Total Salary for Nyakabwera Primary School (UGX)				6,334,925	76,019,100		6,334,925	76,019,100	0

Cost Centre : Nyaminyobwa Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumuhaise Scovia	Education Assistant	290609	CF80027107N43F	568,166	6,817,992	U7U	568,166	6,817,992	0
Ahabwe Winnie	Education Assistant	621	CF74061104DRAF	568,166	6,817,992	U7U	568,166	6,817,992	0
Twikirize Irene	Education Assistant	290881	CF84027100354C	568,166	6,817,992	U7U	568,166	6,817,992	0
Naturinda Jane	Education Assistant	291096	CF9402710FCADD	499,684	5,996,208	U7U	499,684	5,996,208	0
Asiimwe Rose	Education Assistant	139	CF68109102SPAG	568,166	6,817,992	U7U	568,166	6,817,992	0
Mbeeta Alex	Education Assistant	28031	CM80027105KCLH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kobusingye Teopstar	Education Assistant	22267	CF810271051EF	568,166	6,817,992	U7U	568,166	6,817,992	0
Akankwatsa Disan	Senior Education Assistant	24702	CM750271074KYG	605,099	7,261,188	U6L	605,099	7,261,188	0
Kyohairwe Hilda	Senior Education Assistant	158	CF68027105E77K	605,099	7,261,188	U6L	605,099	7,261,188	0
Total Salary for Nyaminyobwa Primary School (UGX)				5,118,878	61,426,536		5,118,878	61,426,536	0

Cost Centre : Omukagyera Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nasaazi Eva	Education Assistant	291034	CF98034106F4JD	499,684	5,996,208	U7U	499,684	5,996,208	0
Rukundo Annah	Education Assistant	291032	CF921011030PHA	499,684	5,996,208	U7U	499,684	5,996,208	0
Ainembabazi Daphine	Education Assistant	290942	CF94062106V31F	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumushangye Naboth	Education Assistant	24447	CM8002710945UD	568,166	6,817,992	U7U	568,166	6,817,992	0
Tushemereirwe Jane	Education Assistant	29010	CF84061102C4HF	558,839	6,706,068	U7U	558,839	6,706,068	0
Beinomugisha Cyprian	Education Assistant	24916	CM79027108GZ1A	568,166	6,817,992	U7U	568,166	6,817,992	0
Ninsiima Monic	Education Assistant	N291101	CF94106103H7GG	499,684	5,996,208	U7U	499,684	5,996,208	0
Kamugisha Everest	Education Assistant	24722	CM79027104CNK	568,166	6,817,992	U7U	568,166	6,817,992	0
Tindyebwa Jameson	Education Assistant	187	CM6802710340UL	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : Omukagyera Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bainomugisha Alex	Head Teacher (Primary)	222	CM64061104QMYH	980,210	11,762,520	U4	980,210	11,762,520	0
Total Salary for Omukagyera Primary School (UGX)				5,810,449	69,725,388		5,810,449	69,725,388	0

Cost Centre : Rwamanuma Primary school

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kutuma Yosam Okum	Education Assistant	290581	CM76027103GN7F	534,186	6,410,232	U7U	534,186	6,410,232	0
Ngabirano Molly	Education Assistant	N332	CF74027107MR2F	568,166	6,817,992	U7U	568,166	6,817,992	0
Orikiriza Prove	Education Assistant	291011	CF95027102CALJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Kyomugasho Agnes	Education Assistant	19178	CF76027107FFEL	568,166	6,817,992	U7U	568,166	6,817,992	0
Murungi Clementiina	Education Assistant	290578	CF87027107L96E	534,138	6,409,656	U7U	534,138	6,409,656	0
Katushaba Agatha	Education Assistant	225586	CF7600910DXMJL	568,166	6,817,992	U7U	568,166	6,817,992	0
Mucunguzi Francis	Education Assistant	290355	CM84027107MRA D	568,166	6,817,992	U7U	568,166	6,817,992	0
Naturinda Jacenta	Education Assistant	290788	CF890271084D7F	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumwebaze Lucious	Education Assistant	28173	CM81027105KEDL	568,166	6,817,992	U7U	568,166	6,817,992	0
Begira Valeriano	Education Assistant	689	CM65027108FGCH	558,839	6,706,068	U7U	558,839	6,706,068	0
Total Salary for Rwamanuma Primary school (UGX)				5,535,843	66,430,116		5,535,843	66,430,116	0

Cost Centre : Rweshe P.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MANYENYE KYOHAIRWE JANE	Education Assistant	142	CF6302710A36NG	605,100	7,261,200	U7U	605,100	7,261,200	0
NUWAGIRA DIDAS	Education Assistant	N290995	CM90027101KJME	505,412	6,064,944	U7U	505,412	6,064,944	0
TUSHABIRANE REMEGIO	Education Assistant	290630	CM82027106KYC H	568,166	6,817,992	U7U	568,166	6,817,992	0
MWINE ANDREW	Education Assistant	M291030	CM94027106H7W G	499,684	5,996,208	U7U	499,684	5,996,208	0
TUMUHUMBISE AMBROSE	Education Assistant	290556	CM900271075EPH	568,166	6,817,992	U7U	568,166	6,817,992	0
TWINOMUGISHA MOREEN	Education Assistant	290908	CF92027103XZNC	511,254	6,135,048	U7U	511,254	6,135,048	0
GUMISIRIZA AMBROSE	Education Assistant	290895	CM91101104NAZA	499,684	5,996,208	U7U	499,684	5,996,208	0
NAKIDDE PAULINE	Education Assistant	241	CF70061104DNUB	568,166	6,817,992	U7U	568,166	6,817,992	0
TWINAMASIKO JACKSON	Education Assistant	291028	CM9000910HHZVJ	499,684	5,996,208	U7U	499,684	5,996,208	0
ARINAITWE VALLERIANO	Education Assistant	19224	CM74061105C90C	568,166	6,817,992	U7U	568,166	6,817,992	0
KAGYEZI ALLEN	Education Assistant	290498	CF86027105JKOG	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Rweshe P.S (UGX)				5,961,648	71,539,776		5,961,648	71,539,776	0

Department: Education

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : St. Paul's Kagongi S.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kabuganda James	Assistant Education Officer	14563	CM80027108P2VD	644,886	7,738,632	U5L	644,886	7,738,632	0
Mwebe Leo	Assistant Education Officer	251085	CM85027102NPKG	594,039	7,128,468	U5L	594,039	7,128,468	0
Toogo Henry	Assistant Education Officer	251222	CM82027102PC0J	644,886	7,738,632	U5L	644,886	7,738,632	0
Rutaremwya Alexander	Assistant Education Officer	251276	CM81027104WTZJ	666,676	8,000,112	U5L	666,676	8,000,112	0
Rukundo Milliele Butamanya	Assistant Education Officer	25182	CF7502710792NF	566,494	6,797,928	U5L	566,494	6,797,928	0
Tugume Joseph Katureebe	Assistant Education Officer	25480	CM68027105PKXJ	718,587	8,623,044	U5L	718,587	8,623,044	0
Atugabire Penninah	Assistant Education Officer	25879	CF821011055ZJD	666,677	8,000,124	U5L	666,677	8,000,124	0
Abaine Anthony	Assistant Education Officer	25884	CM77027105QHG D	666,677	8,000,124	U5L	666,677	8,000,124	0
Muhwezi Lawrence	Assistant Education Officer	68	CM72027106P1GG	718,587	8,623,044	U5L	718,587	8,623,044	0
Muruhura Francis	Assistant Education Officer (Science)	1264	CM77101101588G	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Magoba Sandrah Niwaha	Assistant Education Officer (Science)	25/304	CF91027107F52D	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Bwije John Walter	Assistant Education Officer (Science)	251319	CM79061105A3VC	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Kyesimira Edward	Assistant Education Officer (Science)	251321	CM86009103TG EK	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Tweheyo Coleb	Assistant Education Officer (Science)	25184	CM931011059RZJ	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Turyahebwa Deusdedit	Assistant Education Officer (Science)	25186	CM90009104MHU H	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Natukunda Judith	Deputy Head Teacher (Secondary)	251365	CF82101102VDVC	1,631,770	19,581,240	U2L	1,631,770	19,581,240	0
Atukunzire Caroline	Education Officer	10505	CF81061103AELD	1,072,808	12,873,696	U4L	1,072,808	12,873,696	0
Kanyonyi Denis	Education Officer	251114	CM78027100F67J	1,078,102	12,937,224	U4L	1,078,102	12,937,224	0
Asiimwe David Siita	Education Officer	251221	CM76027108N9DK	960,288	11,523,456	U4L	960,288	11,523,456	0
Happy Maxim	Education Officer	251254	CM82101104TEKF	1,292,210	15,506,520	U4L	1,292,210	15,506,520	0
Muhumuza John	Education Officer	251358	CM92027100PJHA	960,288	11,523,456	U4L	960,288	11,523,456	0
Lucky Anna	Education Officer	25191	CF8910910085CD	960,288	11,523,456	U4L	960,288	11,523,456	0
Karenzi Denis	Education Officer (Science)	251115	CM86055104C79F	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Katwesigye Justus	Education Officer (Science)	25183	CM92027105J6PA	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Katugira Lauben	Education Officer (Science)	25187	CM91027103WE5H	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Tumushabe Gorden	Education Officer (Science)	25885	CM82061103DUW D	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Musinguzi Venansio	Head Teacher (Secondary)	251106	CM770271078MU G	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
Tumusiime Leonard	Laboratory Assistant	251057	CM88027105QAR A	550,000	6,600,000	U7U	550,000	6,600,000	0
Tukashaba Loy	Senior Accounts Assistant	251320	CF6700910FV44A	598,822	7,185,864	U5U	598,822	7,185,864	0
Nayebare Fortunate	Stenographer Secretary	251368	CF95034106J8QH	447,080	5,364,960	U5L	447,080	5,364,960	0
Total Salary for St. Paul's Kagongi S.S (UGX)				46,989,165	563,869,980		46,989,165	563,869,980	0

Department: Education

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Buhumuriro Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyohairwe Agnes	Education Assistant	132	CF70271072VTG	568,166	6,817,992	U7U	568,166	6,817,992	0
Turyasingura Emmanuel	Education Assistant	290688	CM8402710568ND	568,166	6,817,992	U7U	568,166	6,817,992	0
Akampa Fortunate	Education Assistant	290789	CF92037104X6VJ	534,166	6,409,992	U7U	534,166	6,409,992	0
Kukunda Shallon	Education Assistant	290105	CF84027104GDDL	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabaasa Jackline	Education Assistant	290191	CF82101102Y61E	568,166	6,817,992	U7U	568,166	6,817,992	0
Akankunda Jallen	Education Assistant	291120	CF96101102A46E	505,412	6,064,944	U7U	505,412	6,064,944	0
Nuwe Jonan	Education Assistant	291103	CM89027103JF6A	505,412	6,064,944	U7U	505,412	6,064,944	0
Nimwesiga Janiffer	Education Assistant	26826	CF81065103CCCC	499,684	5,996,208	U7U	499,684	5,996,208	0
Biryomumaisho Sympson	Education Assistant	291007	CM9406210L9PF	505,412	6,064,944	U7U	505,412	6,064,944	0
Atwebembire Bosco	Education Assistant	26473	CM811060144VTJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Abenawe Chris Katty	Senior Education Assistant	A325	CM730271066REJ	605,996	7,271,952	U6L	605,996	7,271,952	0
Total Salary for Buhumuriro Primary School (UGX)				5,996,912	71,962,944		5,996,912	71,962,944	0

Cost Centre : Bwizibwera Moslem

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Asiimwe Asuman	Deputy Head Teacher (Primary)	350	CM740551000T9A	689,930	8,279,160	U5	689,930	8,279,160	0
Tumuhimbise Alex	Deputy Head Teacher (Primary)	18700	CM77004103VLUC	662,165	7,945,980	U5	662,165	7,945,980	0
Busingye Christine	Education Assistant	193	CF76027104KUIJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwamanya Ronald	Education Assistant	296010	CM93062106UAPL	499,950	5,999,400	U7U	499,950	5,999,400	0
Aryasingura Previous	Education Assistant	290570	CF891011047K2H	530,003	6,360,036	U7U	530,003	6,360,036	0
Kahangire Justine	Education Assistant	22769	CF800271079RXG	568,166	6,817,992	U7U	568,166	6,817,992	0
Tuboneire Scovia	Education Assistant	22063	CF79027106EA2C	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayebazibwe Enock	Education Assistant	93	CM7502710024YF	568,166	6,817,992	U7U	568,166	6,817,992	0
Sanyu Aisha	Senior Education Assistant	22912	CF840271025H5A	605,100	7,261,200	U6L	605,100	7,261,200	0
Kyohangirwe Rossettee	Senior Education Assistant	1285	CF78027102HAQE	605,500	7,266,000	U6L	605,500	7,266,000	0
Total Salary for Bwizibwera Moslem (UGX)				5,865,312	70,383,744		5,865,312	70,383,744	0

Cost Centre : Bwizibwera Town School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Komungaro Joan	Education Assistant	26836	CF83004105AJ9H	568,166	6,817,992	U7U	568,166	6,817,992	0
Komugisa Brenda	Education Assistant	290676	CF7801010111TGF	526,334	6,316,008	U7U	526,334	6,316,008	0
Kyokunda Betty	Education Assistant	24767	CF790271061FDF	568,166	6,817,992	U7U	568,166	6,817,992	0
Muhairwe Phidel	Education Assistant	24692	CM80027108L15J	568,166	6,817,992	U7U	568,166	6,817,992	0
Kwatampora Moses	Education Assistant	2903909	CM855027106Y9Y K	505,412	6,064,944	U7U	505,412	6,064,944	0
Kyosimiire Justine	Education Assistant	280893	CF96105105RFAD	499,684	5,996,208	U7U	499,684	5,996,208	0
Natugonza Joyce	Education Assistant	24088	CF69046102X02F	558,839	6,706,068	U7U	558,839	6,706,068	0

Department: Education

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Bwizibwera Town School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kenyangi Jovanice	Education Assistant	236	CF720271000ZFF	568,166	6,817,992	U7U	568,166	6,817,992	0
Ndyamwesiga Aggrey	Education Assistant	290323	CM83027105AMQ D	526,335	6,316,020	U7U	526,335	6,316,020	0
Mwebembezi Onesmus	Education Assistant	290952	CM91027100R8FF	511,254	6,135,048	U7U	511,254	6,135,048	0
Twinobusingye Evaline	Education Assistant	290169	CF87027103XMZJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Atwiine Edridah Mugizi	Head Teacher (Primary)	602	CF71101103LMCH	866,341	10,396,092	U4	866,341	10,396,092	0
Total Salary for Bwizibwera Town School (UGX)				6,835,029	82,020,348		6,835,029	82,020,348	0

Cost Centre : Education Department

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ahimbisibwe Gabriel	District Education Officer	20742	CM64062101CN7D	1,690,780	20,289,360	U1EU	1,690,780	20,289,360	0
Kakuru David	Driver	10683	CM6906110189TK	237,069	2,844,828	U8U	237,069	2,844,828	0
Kenyangi Josephine	Education Officer	10682	CF7300910EC9NJ	601,341	7,216,092	U4L	601,341	7,216,092	0
Ainembabazi Angella	Education Officer	21105	CF91101101PPPA	623,063	7,476,756	U4L	623,063	7,476,756	0
Atuhairwe Ezraah	Education Officer	21082	CM810341003FGG	644,784	7,737,408	U4L	644,784	7,737,408	0
Mugume Abel Ihinduza	Education Officer (Special Needs)	21118	CM76004101JC1E	623,063	7,476,756	U4L	623,063	7,476,756	0
Muhwezi Deo	Inspector of Schools	21117	CM1109102MRLK	623,063	7,476,756	U4L	623,063	7,476,756	0
Byamugisha Yohana	Office Attendant	21120	CM790091042U6D	213,831	2,565,972	U8U	213,831	2,565,972	0
Murangira Kenneth Bamuhayira	Principal Education Officer	20235	CM80027108YQA H	1,212,620	14,551,440	U2U	1,212,620	14,551,440	0
Ayebazibwe Kellen	Senior Inspector of Schools	10391	CF68062105JVDK	990,588	11,887,056	U3L	990,588	11,887,056	0
Musinguzi Chleopas	Sports Officer	20906	CM830271014AKD	644,784	7,737,408	U4L	644,784	7,737,408	0
Kiconco Hilda	Stenographer Secretary	19964	CF78027107QKCY	462,852	5,554,224	U5L	462,852	5,554,224	0
Nuwagaba Agnes	Stenographer Secretary	21217	CF96027104YGQD	447,080	5,364,960	U5L	447,080	5,364,960	0
Murangira Kenneth Bamuhayira	Principal Education Officer	20235	CM80027108YQA H	1,212,620	14,551,440	U2	1,212,620	14,551,440	0
Ayebazibwe Kellen	Senior Inspector of Schools	10391	CF68062105JVDK	990,588	11,887,056	U3	990,588	11,887,056	0
Muhwezi Deo	Inspector of Schools	21117	CM1109102MRLK	623,063	7,476,756	U4	623,063	7,476,756	0
Musinguzi Chleopas	Sports Officer	20906	CM830271014AKD	644,784	7,737,408	U4	644,784	7,737,408	0
Total Salary for Education Department (UGX)				12,485,973	149,831,676		12,485,973	149,831,676	0

Cost Centre : Kacwamba Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muhumuza Ndimurungi Peace	Deputy Head Teacher (Primary)	M219	CF670271002LTK	689,093	8,269,116	U5	689,093	8,269,116	0
Ainomujuni Norman	Education Assistant	290745	CM93062100DVG G	568,166	6,817,992	U7U	568,166	6,817,992	0
Agaba Agnes	Education Assistant	291119	CF930171029DUH	505,412	6,064,944	U7U	505,412	6,064,944	0
Eretu Kenneth	Education Assistant	291091	CM97097101ZJZG	505,412	6,064,944	U7U	505,412	6,064,944	0

Department: Education

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Kacwamba Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kanyesigye Lilian	Education Assistant	290131	CF84062103N53F	568,166	6,817,992	U7U	568,166	6,817,992	0
Kuntariho Zonobio	Education Assistant	937	CM690271008Q2J	568,166	6,817,992	U7U	568,166	6,817,992	0
Nsafirwe Charles	Education Assistant	45	CM68027101PU7J	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyotungire Eve	Education Assistant	24709	CF781011037ZOD	568,166	6,817,992	U7U	568,166	6,817,992	0
Aruho Asaph	Education Assistant	22386	CM700271079X6D	568,166	6,817,992	U7U	568,166	6,817,992	0
Twikirize Rhona	Senior Education Assistant	290619	CF830271045HLL	608,537	7,302,444	U6L	608,537	7,302,444	0
Total Salary for Kacwamba Primary School (UGX)				5,717,450	68,609,400		5,717,450	68,609,400	0

Cost Centre : Karuyenje Integrated Ps

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Turyeija Michael	Deputy Head Teacher (Primary)	290855	CM6700910DUHOL	679,998	8,159,976	U5	679,998	8,159,976	0
Natwijuka Laurian	Education Assistant	29210	CM721011001D5G	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyokunda Harriet	Education Assistant	19211	CF80271101NZOJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Atwijukire Esther	Education Assistant	290223	CF81027101NNJA	568,166	6,817,992	U7U	568,166	6,817,992	0
Rwesasira Amon	Education Assistant	29024	CM84027101NCFE	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutungu Elimonth	Education Assistant	290402	CM79101104EQ3A	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwine Susan	Education Assistant	24905	CF790621068ZFK	568,166	6,817,992	U7U	568,166	6,817,992	0
Natukunda Peace	Education Assistant	26041	CF77027107LPEF	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyosiimire Angella	Education Assistant	290162	CF84027101AUMA	568,166	6,817,992	U7U	568,166	6,817,992	0
Barugah Geoffrey	Senior Education Assistant	19127	CM76027107KVRD	608,537	7,302,444	U6L	608,537	7,302,444	0
Total Salary for Karuyenje Integrated Ps (UGX)				5,833,863	70,006,356		5,833,863	70,006,356	0

Cost Centre : Kitookye Ps

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tushemerirwe Josline	Deputy Head Teacher (Primary)	T/265	CF730271051PZL	672,165	8,065,980	U5	672,165	8,065,980	0
Tuhumwire Christine	Deputy Head Teacher (Primary)	MBR/T/340	CF65027101PNRK	672,165	8,065,980	U5	672,165	8,065,980	0
Kobusingye Alice	Education Assistant	K/144	CF72027107WQQJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Twebaze Edridah	Education Assistant	MBR/T/298	CF72004105HEDD	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyesiga Richard	Education Assistant	290483	CM86027107TANG	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyomuhangi Justine	Education Assistant	K/1009	CF680071006DL5D	568,166	6,817,992	U7U	568,166	6,817,992	0
Karugaba Elgio	Education Assistant	K/097	CM640271096PUG	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyarikunda Beatrice	Education Assistant	290954	CF90061104NM6G	499,684	5,996,208	U7U	499,684	5,996,208	0
Musimenta Docus	Education Assistant	291052	CF910341093MVA	499,684	5,996,208	U7U	499,684	5,996,208	0
Niwagaba Fiona	Education Assistant	291000	CF9300910DRMJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Kitookye Ps (UGX)				5,684,212	68,210,544		5,684,212	68,210,544	0

Department: Education

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Mishenyi P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mwesiga Enock Bamusiima	Education Assistant	221	CM63027102ZONC	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyomugisha Precious	Education Assistant	290905	CF93009100E11G	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyarimpa Doreen	Education Assistant	290961	CF96027105V8XC	568,166	6,817,992	U7U	568,166	6,817,992	0
Kahindu Boaz	Education Assistant	19246	CM68027107D4M D	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiconco Everlyn	Education Assistant	290959	CF91037101YGOG	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumusiime Naboth	Education Assistant	291142	CM871061038D4C	499,684	5,996,208	U7U	499,684	5,996,208	0
Bashaija Amos	Education Assistant	249	CM70027102K7LL	568,166	6,817,992	U7U	568,166	6,817,992	0
Muhumuza Jotham	Head Teacher (Primary)	12075	CM630271000PJL	893,437	10,721,244	U4	893,437	10,721,244	0
Total Salary for Mishenyi P/S (UGX)				4,802,117	57,625,404		4,802,117	57,625,404	0

Cost Centre : Muko I Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TUSIIME LOYCE	Education Assistant	291046	CF98106102YKJC	499,684	5,996,208	U7U	499,684	5,996,208	0
AINEMBABAZI CATHERINE	Education Assistant	290958	CF94101103V05K	511,255	6,135,060	U7U	511,255	6,135,060	0
KYARIKUNDA JEAN	Education Assistant	291128	CF84027108YGUE	499,684	5,996,208	U7U	499,684	5,996,208	0
KYATUKUNDIRE SHALLON	Education Assistant	290475	CF81027107T4ZE	568,166	6,817,992	U7U	568,166	6,817,992	0
TUSASIIRWE JUDITH	Education Assistant	291133	CF89037102MKQJ	505,412	6,064,944	U7U	505,412	6,064,944	0
KATO AUGUSTINE	Education Assistant	290904	CM84034109N3HF	511,255	6,135,060	U7U	511,255	6,135,060	0
KATUSABE ANNET	Senior Education Assistant	19492	CF70046101YQSE	608,538	7,302,456	U6L	608,538	7,302,456	0
BAINOMUGISHA DEUS	Senior Education Assistant	MBR/B/306	CM71027106QDPH	611,065	7,332,780	U6L	611,065	7,332,780	0
BAGAIGA BIRUNGI MARY	Senior Education Assistant	MBR/B/172	CF6310110HFNZA	613,486	7,361,832	U6L	613,486	7,361,832	0
Total Salary for Muko I Primary School (UGX)				4,928,545	59,142,540		4,928,545	59,142,540	0

Cost Centre : Nyakayojo II P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Karugaba Herbert	Education Assistant	290893	CM92027104Z9QC	511,255	6,135,060	U7U	511,255	6,135,060	0
Kebirungi Janepher	Education Assistant	282	CF671011105JJCD	568,166	6,817,992	U7U	568,166	6,817,992	0
Tayebwa Stuart	Education Assistant	290884	CM87065100QLGD	505,412	6,064,944	U7U	505,412	6,064,944	0
Nasasira Suraiti	Education Assistant	290712	CM92027103XQUE	534,186	6,410,232	U7U	534,186	6,410,232	0
Tuhairwe Anold	Education Assistant	290696	CM86027104K2OF	568,166	6,817,992	U7U	568,166	6,817,992	0
Muhumuza Nicholus	Education Assistant	290819	CM92062102H9KA	534,186	6,410,232	U7U	534,186	6,410,232	0
Ninsiima Allen	Education Assistant	291068	CF84034104Z09G	499,684	5,996,208	U7U	499,684	5,996,208	0
Mwaka Fatuma	Education Assistant	29079	CF850271092DXL	568,166	6,817,992	U7U	568,166	6,817,992	0
Nasiima Flavia	Education Assistant	24857	CF800651049JJK	568,166	6,817,992	U7U	568,166	6,817,992	0
Namagembe Editor	Education Assistant	290743	CF9402710496UC	499,684	5,996,208	U7U	499,684	5,996,208	0
Nyikiriize Geoffrey	Senior Education Assistant	18946	CM72109120K2F	605,100	7,261,200	U6L	605,100	7,261,200	0

Department: Education

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Total Salary for Nyakayojo II P/S (UGX)	5,962,171	71,546,052		5,962,171	71,546,052	0
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Cost Centre : Nyampikye Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mutamba Innocencia	Deputy Head Teacher (Primary)	11023	CF72027102FD6K	679,998	8,159,976	U5	679,998	8,159,976	0
Mwijukye Elly	Education Assistant	260	CM69004105D3NK	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamagoba Ronniet	Education Assistant	290601	CF87101104H7WL	550,413	6,604,956	U7U	550,413	6,604,956	0
Musiime Richard	Education Assistant	28269	CM711061007CWL	568,166	6,817,992	U7U	568,166	6,817,992	0
Katushabe Jackline	Education Assistant	24669	CF79027107518F	568,166	6,817,992	U7U	568,166	6,817,992	0
Ninsiima Danex	Education Assistant	29043	CF870271068ZAC	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyohairwe Elizabeth	Education Assistant	19252	CF7602710693NG	568,166	6,817,992	U7U	568,166	6,817,992	0
Rwakarama Mark	Education Assistant	291065	CM97027025XRE	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumukunde Kennedy	Education Assistant	290393	CM870271045NVF	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyomuhangi Beth	Education Assistant	24002	CF720651049CEL	568,166	6,817,992	U7U	568,166	6,817,992	0
Bamuhimbise Wilson	Head Teacher (Primary)	192	CM650271051PMD	980,210	11,762,520	U4	980,210	11,762,520	0
Bitanuzire Annah	Senior Education Assistant	779	CF74027107AV5E	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Nyampikye Primary School (UGX)				7,292,567	87,510,804		7,292,567	87,510,804	0

Cost Centre : Runengo Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atukwatse Benson	Education Assistant	290381	CM87101102QVXF	568,166	6,817,992	U7U	568,166	6,817,992	0
Ahimbisibwe Emmanuel	Education Assistant	290415	CM840271036ZCK	568,166	6,817,992	U7U	568,166	6,817,992	0
Nampa Lovex	Education Assistant	290703	CF94101104FECA	526,334	6,316,008	U7U	526,334	6,316,008	0
Tumwiine Yoram	Education Assistant	1087984	CM96034105K45L	505,412	6,064,944	U7U	505,412	6,064,944	0
Tusasiirwe Deborah	Education Assistant	291085	CF9306510370DH	505,412	6,064,944	U7U	505,412	6,064,944	0
Kyosiimire Hope	Education Assistant	19212	CF7602710691LL	568,166	6,817,992	U7U	568,166	6,817,992	0
Okwarisiima Viinah	Education Assistant	290810	CF871011049J6G	518,706	6,224,472	U7U	518,706	6,224,472	0
Namara Angerah	Education Assistant	290911	CF89061102JAAG	526,334	6,316,008	U7U	526,334	6,316,008	0
Ampaire Angelous	Education Assistant	290943	CM96055106475E	526,334	6,316,008	U7U	526,334	6,316,008	0
Kyobutungi Sarah	Education Assistant	290543	CF89061103CKKE	568,166	6,817,992	U7U	568,166	6,817,992	0
Katungwensi Flora Barigye	Head Teacher (Primary)	12214	CF6400405CFDC	834,700	10,016,400	U4	834,700	10,016,400	0
Total Salary for Runengo Primary School (UGX)				6,215,896	74,590,752		6,215,896	74,590,752	0

Cost Centre : Rutooma Integrated PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Namanya Ivan	Education Assistant	291084	CM94034106EPYK	505,412	6,064,944	U7U	505,412	6,064,944	0
Banura Edith	Education Assistant	543	CF72046102AZTC	568,166	6,817,992	U7U	568,166	6,817,992	0
Nimwesiga Osbert	Education Assistant	290890	CM861061040AOH	511,245	6,134,940	U7U	511,245	6,134,940	0
Kembabazi Annah	Education Assistant	755	CF760271067KLL	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Rutooma Integrated PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nabimanya Annah	Education Assistant	24673	CF78027107HXLH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kansiime Jimmy	Education Assistant	19234	CM66101101WKJF	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugarura Alex	Education Assistant	M514	CM7502710671WF	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamugisha Julius	Education Assistant	290593	CM841091029RCJ	550,413	6,604,956	U7U	550,413	6,604,956	0
Monday Sammy	Education Assistant	291016	CM910621056JJF	505,412	6,064,944	U7U	505,412	6,064,944	0
Tugume Vennah	Education Assistant	24381	CF79027103RUKG	568,166	6,817,992	U7U	568,166	6,817,992	0
Tayebwa Chrispus	Education Assistant	290918	CM800341034AJA	511,255	6,135,060	U7U	511,255	6,135,060	0
Bwomi Joshua Agaba	Senior Education Assistant	28141	CM840271066JLH	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Rutooma Integrated PS (UGX)				6,597,833	79,173,996		6,597,833	79,173,996	0

Cost Centre : Rutooma Modern PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muhwezi Enos	Education Assistant	29049	CM87061102WZU K	568,166	6,817,992	U7U	568,166	6,817,992	0
Ninyesiga Allan	Education Assistant	290818	CM91027101W5XL	518,706	6,224,472	U7U	518,706	6,224,472	0
Kihembo Juliet	Education Assistant	1191	CF75027103U27J	568,166	6,817,992	U7U	568,166	6,817,992	0
Muyambe Moses	Education Assistant	291020	CM780621040JAE	499,684	5,996,208	U7U	499,684	5,996,208	0
Musimenta Judith	Education Assistant	291019	CF89009109QWTD	499,684	5,996,208	U7U	499,684	5,996,208	0
Naijakumpa Mbasa Rosemary	Education Assistant	29044	CF83061104FAFD	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabaasa Syson	Education Assistant	291074	CF90004102LHXF	505,412	6,064,944	U7U	505,412	6,064,944	0
Mbyesiza Charles	Education Assistant	706	CM660271067WLF	568,166	6,817,992	U7U	568,166	6,817,992	0
Musiime Nicholas	Education Assistant	290985	CM801011054FYC	568,166	6,817,992	U7U	568,166	6,817,992	0
Agaba Geoldine	Education Assistant	74	CF6402710593AD	568,166	6,817,992	U7U	568,166	6,817,992	0
Atwebembire Edward	Education Assistant	290746	CM870621054THG	526,334	6,316,008	U7U	526,334	6,316,008	0
Nankunda Zephine	Head Teacher (Primary)	290850	CM78062104PQTK	834,700	10,016,400	U4	834,700	10,016,400	0
Mwongirwe Scovia	Senior Education Assistant	1115	CF770271061HTF	605,100	7,261,200	U6L	605,100	7,261,200	0
Nahabwe Peace Assy	Senior Education Assistant	22270	CF790271061H2L	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Rutooma Modern PS (UGX)				8,003,716	96,044,592		8,003,716	96,044,592	0

Cost Centre : Rutooma S. S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mwesigye Benon	Deputy Head Teacher (Secondary)	251337	CM630371073WIL	1,740,001	20,880,012	U2L	1,740,001	20,880,012	0
Kabarungi Angela Kakoby	Head Teacher (Secondary)	251317	CF68037104GCVC	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
Tumwebaze Jovitah	Senior Accounts Assistant	251326	CF77109101R9WG	575,710	6,908,520	U5U	575,710	6,908,520	0
Total Salary for Rutooma S. S (UGX)				4,665,711	55,988,532		4,665,711	55,988,532	0

Department: Education

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Rutooma S.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Rukwago Kamuri Samson	Assistant Education Officer	21339	CM74027102VPWG	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Ndahura Richard	Assistant Education Officer	251184	CM78027104K19L	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Kemigisha Charlotte	Assistant Education Officer	251309	CF79101101H5OG	784,214	9,410,568	U5L	784,214	9,410,568	0
Begumisa Denis	Assistant Education Officer	251325	CM801091010RYI	784,214	9,410,568	U5L	784,214	9,410,568	0
Nimpurira Balam	Assistant Education Officer	25299	CM69101103QCZK	784,214	9,410,568	U5L	784,214	9,410,568	0
Namuki Patience Were	Assistant Education Officer	25915	CF76039101Q2FL	784,214	9,410,568	U5L	784,214	9,410,568	0
Musinguzi Richard Kiiza	Assistant Education Officer	25918	CM8127103XP4D	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Muzahura Flex	Assistant Education Officer	25946	CM80027100JA2E	784,214	9,410,568	U5L	784,214	9,410,568	0
Nagadya Eva	Assistant Education Officer	25961	CF74012103XNTK	784,214	9,410,568	U5L	784,214	9,410,568	0
Baryenyima Fridah	Assistant Education Officer	B/053	CF64004101EN3J	784,214	9,410,568	U5L	784,214	9,410,568	0
Bbosa Fred	Assistant Education Officer (Science)	251015	CM83023100N2DJ	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Isingoma Hermann	Assistant Education Officer (Science)	25914	CM80015109525D	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Mwesigye Benon	Deputy Head Teacher (Secondary)	251337	CM630371073WIL	1,740,001	20,880,012	U2L	1,740,001	20,880,012	0
Rweyora Henry Muhangi	Education Assistant	25745	CM63004102EWJJ	1,078,162	12,937,944	U7U	1,078,162	12,937,944	0
Turyasiimwa Benson	Education Officer	251111	CM87004103HHUJ	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Natukunda Innocent	Education Officer	251315	CF86037102HITE	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Byabamaziima Julius	Education Officer	251323	CM8003410796J	1,072,808	12,873,696	U4L	1,072,808	12,873,696	0
Rwmwenge Dan	Education Officer (Science)	251014	CM8400107HELC	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Jakira Yofesi	Education Officer (Science)	251089	CM76036100W1DG	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Kabarungi Angela Kakobyoo	Head Teacher (Secondary)	251317	CF68037104GCVC	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
Karibaita Julius	Laboratory Assistant	251013	CM79027106WEC	354,493	4,253,916	U7U	354,493	4,253,916	0
Tumwebaze Jovitah	Senior Accounts Assistant	251326	CF77109101R9WG	575,710	6,908,520	U5U	575,710	6,908,520	0
Total Salary for Rutooma S.S (UGX)				36,738,834	440,866,008		36,738,834	440,866,008	0

Cost Centre : Rwamuhigi P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ndyabangira Prudence	Head Teacher (Primary)	290877	CM7910610448CA	777,152	9,325,824	U4	777,152	9,325,824	0
Total Salary for Rwamuhigi P/S (UGX)				777,152	9,325,824		777,152	9,325,824	0

Cost Centre : Rweishamiro Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumwikirize Joan	Education Assistant	290503	CF86045702VUFA	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayebazibwe Jane	Education Assistant	268314	CF84037105XXXX	568,166	6,817,992	U7U	568,166	6,817,992	0
Tukahirwa Joan	Education Assistant	290665	CF92004105QJVD	534,165	6,409,980	U7U	534,165	6,409,980	0

Department: Education

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Rweishamiro Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nimurungi Allos	Education Assistant	291108	CF90027100MUW D	505,412	6,064,944	U7U	505,412	6,064,944	0
Kabagambe Seth	Education Assistant	291038	CM880341048EHE	505,412	6,064,944	U7U	505,412	6,064,944	0
Arinaitwe Evan	Education Assistant	290978	CM8503410CUG5 D	511,254	6,135,048	U7U	511,254	6,135,048	0
Ayebazibwe Patience	Education Assistant	290701	CF92106103ELUF	526,334	6,316,008	U7U	526,334	6,316,008	0
Nuwagaba Esther	Education Assistant	291102	CF95027108N05J	505,412	6,064,944	U7U	505,412	6,064,944	0
Ambangiire Donozio	Education Assistant	26862	CM72106103EM2K	568,166	6,817,992	U7U	568,166	6,817,992	0
Mujuni Naboth	Head Teacher (Primary)	12037	CM66034104A9YJ	980,210	11,762,520	U4	980,210	11,762,520	0
Total Salary for Rweishamiro Primary School (UGX)				5,772,697	69,272,364		5,772,697	69,272,364	0

Cost Centre : Rwentojo Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nuwagira Ivan	Education Assistant	290956	CM9206210662PE	499,684	5,996,208	U7U	499,684	5,996,208	0
Nitumusiima Dedan	Education Assistant	290705	CM87027101T24G	499,684	5,996,208	U7U	499,684	5,996,208	0
Mutatiina Robert	Education Assistant	19618	CM77109100YZ1L	568,166	6,817,992	U7U	568,166	6,817,992	0
Akankunda Racheal	Education Assistant	291117	CF92062105TRYD	499,684	5,996,208	U7U	499,684	5,996,208	0
Kemigisha Irene	Education Assistant	290889	CF861011049TVE	499,684	5,996,208	U7U	499,684	5,996,208	0
Nahabwe Alex	Education Assistant	290276	CM80027106XCW L	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwabiine Agness	Education Assistant	290374	CF8202710A343L	568,166	6,817,992	U7U	568,166	6,817,992	0
Nemigisha Evas	Education Assistant	290991	CF91027107295K	499,684	5,996,208	U7U	499,684	5,996,208	0
Asingwiire Mark Henry	Education Assistant	290164	CM850271068GGC	568,166	6,817,992	U7U	568,166	6,817,992	0
Komuhangi Stellah	Education Assistant	290647	CF910271048KMG	533,034	6,396,408	U7U	533,034	6,396,408	0
Kembabazi Edidah	Education Assistant	1286	CF76004105HYEJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kansiime Scovia	Education Assistant	290633	CF8504610040TH	568,166	6,817,992	U7U	568,166	6,817,992	0
Twesigye Enid Birungi	Head Teacher (Primary)	24428	CF691011048C8C	980,340	11,764,080	U4	980,340	11,764,080	0
Rubaale Joseph	Senior Education Assistant	24682	CM79061104FCYL	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Rwentojo Primary School (UGX)				8,025,890	96,310,680		8,025,890	96,310,680	0

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Akarungu P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Asiimwe Leonard	Deputy Head Teacher (Primary)	97	CM6802710HPOG L	662,165	7,945,980	U5	662,165	7,945,980	0
Kyasiimire Harriet	Education Assistant	291144	CF88027103QHOE	499,684	5,996,208	U7U	499,684	5,996,208	0
Namayanja Hindu	Education Assistant	24993	CF82027105P0TK	568,166	6,817,992	U7U	568,166	6,817,992	0
Nimusiima Cleophas	Education Assistant	291130	CF890621020UUI	499,684	5,996,208	U7U	499,684	5,996,208	0
Nuwagira Job	Education Assistant	290915	CM95027101F4TJ	499,684	5,996,208	U7U	499,684	5,996,208	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Akarungu P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tuhumwire Loyce	Education Assistant	290947	CF9102710915XC	499,684	5,996,208	U7U	499,684	5,996,208	0
Mubangizi William	Education Assistant	384	CM63027107X62L	568,166	6,817,992	U7U	568,166	6,817,992	0
Komuhangi Judith	Education Assistant	290899	CF87101103UV4L	499,684	5,996,208	U7U	499,684	5,996,208	0
Nahwera Miria	Education Assistant	290945	CF98027104PYTK	499,684	5,996,208	U7U	499,684	5,996,208	0
Mugume Jonath	Education Assistant	291145	CM97027100EUAF	499,684	5,996,208	U7U	499,684	5,996,208	0
Boonabaana Miriam Kobwemi	Senior Education Assistant	18699	CF81004106G8HD	608,537	7,302,444	U6L	608,537	7,302,444	0
Kasasira Edison	Senior Education Assistant	24825	CM64027103CVW A	608,537	7,302,444	U6L	608,537	7,302,444	0
Total Salary for Akarungu P/S (UGX)				6,513,359	78,160,308		6,513,359	78,160,308	0

Cost Centre : Buyenje P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kananura Wilberforce	Deputy Head Teacher (Primary)	388	CM71101101456E	662,165	7,945,980	U5	662,165	7,945,980	0
Zitutambire Sam	Education Assistant	004	CM640271081HQB	567,837	6,814,044	U7U	567,837	6,814,044	0
Kamukama Eliab	Education Assistant	28319	CM80027106Z3JG	567,837	6,814,044	U7U	567,837	6,814,044	0
Kyomukama Phionah	Education Assistant	290363	CF880271060EGG	568,166	6,817,992	U7U	568,166	6,817,992	0
Abaaho Jimkeneth	Education Assistant	290418	CM84027107LVGG	558,839	6,706,068	U7U	558,839	6,706,068	0
Kyomugisha Coslate	Education Assistant	291013	CF94045101ZWDE	499,684	5,996,208	U7U	499,684	5,996,208	0
Matakayira Moses	Education Assistant	290729	CM941061025L5A	518,706	6,224,472	U7U	518,706	6,224,472	0
Kembabazi Don	Education Assistant	290718	CF92027104YTLD	518,706	6,224,472	U7U	518,706	6,224,472	0
Arinaitwe Evelyn	Education Assistant	290239	CF70062103P8MJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Agume Charles	Senior Education Assistant	619	CM75027106YF3H	605,100	7,261,200	U6L	605,100	7,261,200	0
Twinamatsiko Joy	Senior Education Assistant	26393	CF781011016LKC	605,100	7,261,200	U6L	605,100	7,261,200	0
Muhumuza Urban	Senior Education Assistant	24531	CM8027103CKVC	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Buyenje P/S (UGX)				6,845,406	82,144,872		6,845,406	82,144,872	0

Cost Centre : Kaihiro P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumusiime David	Education Assistant	291004	CM89109100HFAH	505,412	6,064,944	U7U	505,412	6,064,944	0
Atwigurire Phiona	Education Assistant	290993	CF940651011NEC	505,412	6,064,944	U7U	505,412	6,064,944	0
Tumushangye Seliano	Education Assistant	19226	CM77027108UX2E	568,166	6,817,992	U7U	568,166	6,817,992	0
Tubenawe Nicholas	Education Assistant	291073	CM93101103A6RL	505,412	6,064,944	U7U	505,412	6,064,944	0
Asasira Beriadah	Education Assistant	24075	CF77061104LT4L	568,166	6,817,992	U7U	568,166	6,817,992	0
Natamba Evalyne	Education Assistant	290761	CF890271047H1J	526,335	6,316,020	U7U	526,335	6,316,020	0
Kabagambe Venansio	Education Assistant	290805	CM988027104J6D	526,335	6,316,020	U7U	526,335	6,316,020	0
Tumuhaise Felix	Education Assistant	812	CM650271072MJG	568,166	6,817,992	U7U	568,166	6,817,992	0
Kemigisha Catheline	Education Assistant	290906	CF930271009XDF	511,255	6,135,060	U7U	511,255	6,135,060	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Kaihiro P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Karezi Luciano	Education Assistant	29095	CM8702710211YJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Tugabirwe Immaculate	Education Assistant	290461	CF89061104JR7J	568,166	6,817,992	U7U	568,166	6,817,992	0
Bekunda George William	Head Teacher (Primary)	496	CM72027108M7D G	802,491	9,629,892	U4	802,491	9,629,892	0
Total Salary for Kaihiro P/S (UGX)				6,723,482	80,681,784		6,723,482	80,681,784	0

Cost Centre : Kariro Muslim P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Natekateka Scovia	Education Assistant	24087	CF79027106YEND	599,500	7,194,000	U7U	599,500	7,194,000	0
Nankwatsa Sylvia	Education Assistant	N135	CF871011062XTE	511,829	6,141,948	U7U	511,829	6,141,948	0
Night Sarah	Education Assistant	974	PF92062106VGUJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Boonabana Justine	Education Assistant	208	CF85027100QJEC	558,839	6,706,068	U7U	558,839	6,706,068	0
Musanyusa Hashim	Education Assistant	291113	CM96062103DX7H	499,864	5,998,368	U7U	499,864	5,998,368	0
Niryamahirwe Josephine	Education Assistant	306	CF810181027T7J	568,166	6,817,992	U7U	568,166	6,817,992	0
Koburungi Rossette	Education Assistant	530	CF76027104Z83F	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumuheirwe Alice	Head Teacher (Primary)	847	CF7600910GJXFC	777,152	9,325,824	U4	777,152	9,325,824	0
Asiimire Prossy	Senior Education Assistant	270	CF750271007XOL	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Kariro Muslim P/S (UGX)				5,188,300	62,259,600		5,188,300	62,259,600	0

Cost Centre : Karuhitsi Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Turyaheebwa Emmanuel	Deputy Head Teacher (Primary)	290876	CM73004100HO7L	679,998	8,159,976	U5	679,998	8,159,976	0
Natukunda Scovia	Education Assistant	19196	CF79027105DTZC	568,166	6,817,992	U7U	568,166	6,817,992	0
Baker Joseph	Education Assistant	290719	CM9102710820AD	526,334	6,316,008	U7U	526,334	6,316,008	0
Magezi Ronald	Education Assistant	290529	CM89027103NKO G	568,166	6,817,992	U7U	568,166	6,817,992	0
Bashushana Hellen	Education Assistant	290368	CF87027103C6UE	568,166	6,817,992	U7U	568,166	6,817,992	0
Tukesiga Prossy	Education Assistant	290964	CF89009107MRW D	511,154	6,133,848	U7U	511,154	6,133,848	0
Kyokusiima Dorcus	Education Assistant	290632	CF83062103CP7D	568,166	6,817,992	U7U	568,166	6,817,992	0
Begumisa Ronald	Education Assistant	29042	CM85027100XYN C	568,166	6,817,992	U7U	568,166	6,817,992	0
Natukunda Lawrence	Education Assistant	29087	CM84027100UVV K	568,166	6,817,992	U7U	568,166	6,817,992	0
Namujuzi Justine	Education Assistant	24714	CF80101104G2YH	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwebaze Eunice	Education Assistant	24051	CF7910910290AL	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Karuhitsi Primary School (UGX)				6,262,814	75,153,768		6,262,814	75,153,768	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Kyakataara P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kebirungi Jeniva	Deputy Head Teacher (Primary)	484	CF73027105NWPD	689,093	8,269,116	U5	689,093	8,269,116	0
Byamukama K. Cyprian	Education Assistant	19153	CM780271060KEJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kobusingye Edith	Education Assistant	290180	CF81027109RAXE	534,166	6,409,992	U7U	534,166	6,409,992	0
Ninsiima Edgar	Education Assistant	291058	CM920341078A8H	505,412	6,064,944	U7U	505,412	6,064,944	0
Turibamwe Innocent	Education Assistant	291062	CM95109100AM7F	505,412	6,064,944	U7U	505,412	6,064,944	0
Tumwine Alex	Education Assistant	290706	CM88027108TCZK	505,412	6,064,944	U7U	505,412	6,064,944	0
Bishanga Deus	Education Assistant	309	CM64027108UYM D	568,166	6,817,992	U7U	568,166	6,817,992	0
Atusiimire Francis	Education Assistant	290497	CM84027108Y30C	568,166	6,817,992	U7U	568,166	6,817,992	0
Byarugaba Prosper	Education Assistant	22113	CM63027108T9MJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutungu Justus	Education Assistant	1060	CM7600910E7VJK	568,166	6,817,992	U7U	568,166	6,817,992	0
Nahabwe Lilian	Senior Education Assistant	640	CF7403410AY4VC	608,538	7,302,456	U6L	608,538	7,302,456	0
Nampijja Enid	Senior Education Assistant	24205	CF790271006H6A	608,538	7,302,456	U6L	608,538	7,302,456	0
Total Salary for Kyakataara P/S (UGX)				6,797,401	81,568,812		6,797,401	81,568,812	0

Cost Centre : Nyamiriro P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kobusingye Mildred	Deputy Head Teacher (Primary)	290871	CF64061104LMNE	662,168	7,946,016	U5	662,168	7,946,016	0
Abagabira Jane Frances	Education Assistant	A85	CF66027108UYLK	568,166	6,817,992	U7U	568,166	6,817,992	0
Musasizi Innocent	Education Assistant	290677	CM91027104QKJL	499,684	5,996,208	U7U	499,684	5,996,208	0
Ndagire Sarah	Education Assistant	290334	CF871011067RQC	568,166	6,817,992	U7U	568,166	6,817,992	0
Amutuhairi MayiJanepher	Education Assistant	19197	CF78027105MOKJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nahurira Dinavence	Education Assistant	24717	CF800271079KYG	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumwesigye Constantine	Education Assistant	324	CM72027107LARH	568,166	6,817,992	U7U	568,166	6,817,992	0
Bareberaho Francis	Education Assistant	22989	CM660271078MH H	568,166	6,817,992	U7U	568,166	6,817,992	0
Musinguzi Elias	Education Assistant	290373	CM870271092M2H	568,166	6,817,992	U7U	568,166	6,817,992	0
Tuhame Naboth	Education Assistant	290126	CM85065103GP6E	568,166	6,817,992	U7U	568,166	6,817,992	0
Asingwire Jovita	Senior Education Assistant	290563	CF81027105LZKK	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Nyamiriro P/S (UGX)				6,312,280	75,747,360		6,312,280	75,747,360	0

Cost Centre : Rukanja P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumuhimbise Bonny	Education Assistant	19195	CF76027102Y2VL	568,166	6,817,992	U7U	568,166	6,817,992	0
Bakashaba Pius	Education Assistant	28075	CM81027105EHQG	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumuhebwe John	Education Assistant	114	CM66027102WY8 D	499,684	5,996,208	U7U	499,684	5,996,208	0
Arinawe Innocent	Education Assistant	290645	CM68027108Y29J	499,684	5,996,208	U7U	499,684	5,996,208	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Rukanja P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Naturinda Siifa	Education Assistant	291082	CF98062105VAYJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Kiconco Mary	Education Assistant	23066	CF77109102P5XL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyohairwe Jane Fransces	Education Assistant	1112	CF76109102PGPJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Turyahebwa Dinah	Education Assistant	290118	CF85109102R11F	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayebare Betty	Education Assistant	290155	CF87062106A8AL	568,166	6,817,992	U7U	568,166	6,817,992	0
Turyasingura Naves	Education Assistant	291060	CF93027108E3HE	499,684	5,996,208	U7U	499,684	5,996,208	0
Beinomugisha Loyce	Education Assistant	864	CF740341094JKD	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiiza Dominic	Head Teacher (Primary)	12316	CM65027105UGU H	980,211	11,762,532	U4	980,211	11,762,532	0
Tukashaba Nelson	Senior Education Assistant	929	CM7402710341XF	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Rukanja P/S (UGX)				7,561,209	90,734,508		7,561,209	90,734,508	0

Cost Centre : Rwamuhigi P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumuhairwe Spriano	Deputy Head Teacher (Primary)	206	CM72027105NT1G	689,093	8,269,116	U5	689,093	8,269,116	0
Tumuhairwe Luke	Education Assistant	290137	CM9102710297AK	505,412	6,064,944	U7U	505,412	6,064,944	0
Nuwahereza Shallon	Education Assistant	290813	CF88027103R9AK	505,412	6,064,944	U7U	505,412	6,064,944	0
Arinaitwe Proscovia	Education Assistant	26519	CF80004105D75F	568,166	6,817,992	U7U	568,166	6,817,992	0
Sanyu Jovita	Education Assistant	291137	CF89101101QJ1F	499,864	5,998,368	U7U	499,864	5,998,368	0
Mpigikaa Vicent	Education Assistant	290981	CM9410115NPDA	499,864	5,998,368	U7U	499,864	5,998,368	0
Komugisha Ronnah	Senior Education Assistant	26448	CF78027108ZQ2J	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Rwamuhigi P/S (UGX)				3,872,911	46,474,932		3,872,911	46,474,932	0

Cost Centre : Rwembirizi Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atukwatse Julius	Education Assistant	290494	CM87027104E2FK	568,106	6,817,272	U7U	568,106	6,817,272	0
Kyampaire Edidah	Education Assistant	290298	CF820271047CRG	568,166	6,817,992	U7U	568,166	6,817,992	0
Ahirwe Nickson	Education Assistant	290406	CM85062105W3TE	568,106	6,817,272	U7U	568,106	6,817,272	0
Tumuhairwe Zephrene	Education Assistant	1089029	CM8806210576NA	505,412	6,064,944	U7U	505,412	6,064,944	0
Banturabaine John	Education Assistant	313	CM68027103JTWJ	568,106	6,817,272	U7U	568,106	6,817,272	0
Kabasingo Juliet	Education Assistant	26291	CF80027105DLXJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayebare Oliver	Education Assistant	26681	CF982027103295H	568,166	6,817,992	U7U	568,166	6,817,992	0
Amumpaire Doreen	Education Assistant	290826	CF94106101WEGE	526,334	6,316,008	U7U	526,334	6,316,008	0
Tumukunde Prossy	Education Assistant	24790	CF8027104138H	568,106	6,817,272	U7U	568,106	6,817,272	0
Tumuhaise Innocent	Education Assistant	290999	CM84027107X66H	505,412	6,064,947	U7U	505,412	6,064,947	0
Karegire Micheal	Education Assistant	540	CM760271078T6J	568,166	6,817,992	U7U	568,166	6,817,992	0
Byarugaba Vincent Mukwate	Senior Education Assistant	19225	CM740651049PZF	608,538	7,302,453	U6L	608,538	7,302,453	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Total Salary for Rwembirizi Primary School (UGX)	6,690,784	80,289,408		6,690,784	80,289,408	0
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Cost Centre : St. Andrew's Secondary School- Rubindi

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AGABA MOSES	Assistant Education Officer	25015	CM7502710945YF	566,494	6,797,928	U5L	566,494	6,797,928	0
KAGANZI ROSETTE BURIMPIKARI	Assistant Education Officer	251150	CF63027104H28J	784,218	9,410,616	U5L	784,218	9,410,616	0
TWIMUKYE JAMES	Assistant Education Officer	251188	CM6302710007LG	718,587	8,623,044	U5L	718,587	8,623,044	0
KANYESIGYE NAOME	Assistant Education Officer	251202	CF8027101EQVK	718,587	8,623,044	U5L	718,587	8,623,044	0
NATUKUNDA JAMES	Assistant Education Officer	251306	CM89009107RWLH	745,000	8,940,000	U5L	745,000	8,940,000	0
KARIISA JAMES	Assistant Education Officer	25890	CM7500910JKXKF	784,218	9,410,616	U5L	784,218	9,410,616	0
MUHUMUZA ROBERT	Assistant Education Officer	25926	CM77101100E3CK	864,966	10,379,592	U5L	864,966	10,379,592	0
TUSIIME HERMETO	Assistant Education Officer	30302	CM67061102UUV D	718,587	8,623,044	U5L	718,587	8,623,044	0
TUMUSHABE PERAGIA	Assistant Education Officer	30304	CF83009103T7UL	718,587	8,623,044	U5L	718,587	8,623,044	0
ATUHAIRE OLIVE	Assistant Education Officer	AO000	CF911061017N2K	745,000	8,940,000	U5L	745,000	8,940,000	0
BETUNGA JOHN	Assistant Education Officer	BJ0000	CM78101102PMKJ	745,000	8,940,000	U5L	745,000	8,940,000	0
KYOSIIMIRE HOPE	Assistant Education Officer	KH00000	CF830271079VHE	745,000	8,940,000	U5L	745,000	8,940,000	0
TUMWINE ROBERT	Assistant Education Officer (Science)	251269	CM64065104DY8G	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
AGABA RICHARD	Assistant Education Officer (Science)	251305	CM91004105PYGE	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
AKATUKUNDA LEVI RWEMBS	Assistant Education Officer (Science)	30307	CM750271050E4E	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
ATWIIJUKIRE AMON BITWIRE	Assistant Education Officer (Science)	AA0000	CM94065102EHRE	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
NABAASA PATRICK	Assistant Education Officer (Science)	M049	CM72027102QLNL	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
MWEBESA AMBROSE	Education Officer	251185	CM76101105DPTF	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
MUBANGIZI JOSEPH	Education Officer	251256	CM72062108EZMC	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
NEEMA PATRICIA	Education Officer	251270	CF67101101D0KE	1,740,000	20,880,000	U4L	1,740,000	20,880,000	0
AMANYABYONA ASSUMPTA	Education Officer	251316	CF81061102QL3F	1,070,000	12,840,000	U4L	1,070,000	12,840,000	0
NIGHT MARY GLORIA	Education Officer	25185	CF94061106ALEE	988,516	11,862,192	U4L	988,516	11,862,192	0
NINSIIMA JULIUS RASTYA	Education Officer	30303	CM78065104RG2H	1,153,439	13,841,268	U4L	1,153,439	13,841,268	0
TUGUMENAWA MARY GORRETH KENDA	Education Officer	TMG000	CF6706510156XJ	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
BAGUMA DIDAS	Education Officer (Science)	251186	CM84109101FCNA	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
MUHWEZI HAM	Education Officer (Science)	251187	CM78106102QPAK	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
MURANGIRA OSBERT	Education Officer (Science)	251296	CM80009106HP8K	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
NAHABWE LAUDEL	Education Officer (Science)	251302	CM93004103506L	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
ATUHAIRE LINUS	Education Officer (Science)	251405	CF96004106F3FH	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
TUGUME DAVID RYENSI	Education Officer (Science)	25322	CM72034102ZPXA	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
NUWATUBANGIRA ARTHUR	Education Officer (Science)	30305	CM79061101CAEJ	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
MUGUME ENOCK	Education Officer (Science)	D25191	CM65027100LAAK	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
BAYO ROBERT	Head Teacher (Secondary)	256311	CM710021072ROE	2,734,416	32,812,992	U1EL	2,734,416	32,812,992	0
TURYASHABA LEVIANO	Laboratory Assistant	25349	CM68061102PHZL	316,393	3,796,716	U7U	316,393	3,796,716	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : St. Andrew's Secondary School- Rubindi

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NANYAMA ELIZABETH	Senior Accounts Assistant	30306	CF750671011U4J	588,801	7,065,612	U5U	588,801	7,065,612	0
Total Salary for St. Andrew's Secondary School- Rubindi (UGX)				63,641,959	763,703,508		63,641,959	763,703,508	0

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Kashaka Girls' S.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mirembe Elizabeth Mugisha	Deputy Head Teacher (Secondary)	M/7651	CF7205210C89ZF	1,631,769	19,581,228	U2L	1,631,769	19,581,228	0
Mirembe Elizabeth Mugisha	Deputy Head Teacher (Secondary)	251366	CF7205210C89ZF	1,631,769	19,581,228	U2L	1,631,769	19,581,228	0
Ahimbisibwe Stephen	Education Assistant	A/5677	CM7302710XU4A	774,998	9,299,976	U7U	774,998	9,299,976	0
Baturine Jamson	Education Assistant	B/13347	CM94027104ECGG	2,200,000	26,400,000	U7U	2,200,000	26,400,000	0
Bajungu Joab	Education Assistant	B/3475	CM68101101X2LA	784,214	9,410,568	U7U	784,214	9,410,568	0
Bagaine Apollo	Education Assistant	B/5436	CM77062100H79A	763,926	9,167,112	U7U	763,926	9,167,112	0
Kumwesiga Osbert	Education Assistant	K/10705	CM7802710211RF	784,214	9,410,568	U7U	784,214	9,410,568	0
Kananura William	Education Assistant	K/4866	CM631011066R9A	1,039,826	12,477,912	U7U	1,039,826	12,477,912	0
Muhumuza Martin	Education Assistant	M/17121	CM82009100299H	756,176	9,074,112	U7U	756,176	9,074,112	0
Nuwe Micheal	Education Assistant	N/25088	CM91027104XLPE	745,000	8,940,000	U7U	745,000	8,940,000	0
Nabaasa Milton	Education Assistant	N/7216	CM77106100JCDF	2,200,000	26,400,000	U7U	2,200,000	26,400,000	0
Namanya Duncan	Education Assistant	N/7784	CM78101103MG3	763,926	9,167,112	U7U	763,926	9,167,112	0
Omuramuzi Elly	Education Assistant	O/3694	CM69101101A12F	784,224	9,410,688	U7U	784,224	9,410,688	0
Tukahirwa Alison	Education Assistant	T/2152	CF71027107QL8C	784,224	9,410,688	U7U	784,224	9,410,688	0
Tugume Benison	Education Assistant	T/4995	CM811011034LWH	2,200,000	26,400,000	U7U	2,200,000	26,400,000	0
Arinaitwe Seriano	Education Officer	A/12975	CM840611006ULJ	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Arinemigisha Daphne Laura	Education Officer	A/14240	CF8500910HPLCJ	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Atukwatirire Eliot	Education Officer	A/16030	CM88046102JZ1H	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Ankwatirire Alexander B	Education Officer	A/6849	CM77027109XME	1,078,161	12,937,932	U4L	1,078,161	12,937,932	0
Ampaire G. Patience	Education Officer	A/7953	CF761011016EUA	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Byensi Josephat	Education Officer	B/4995	CM73106104XG8G	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Barekye Barisigara	Education Officer	B/6840	CM80101104DZZK	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Besigye Simon	Education Officer	B/9208	CM84004105HJGF	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Kamanyi Samuel	Education Officer	K/15045	CM8102710740XC	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Katwesigye Benon	Education Officer	K/7376	CM72101105NQFL	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Lucky J. Kabitira	Education Officer	L/2050	CF80027106EHKD	960,287	11,523,444	U4L	960,287	11,523,444	0
Mpumwire Jescah	Education Officer	M/13392	CF800371041EGL	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Nyagaka Julius	Education Officer	N/12757	CM81042105NGO H	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Namanya Agnes	Education Officer	N/15150	CF85101102854H	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Nuwamanya Henry	Education Officer	N/19512	CM861061007JJC	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0

Department: Education

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Kashaka Girls' S.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ngabirano Ziporah	Education Officer	N6849	CF77004105HEFC	1,078,161	12,937,932	U4L	1,078,161	12,937,932	0
Tumwesigye Lawrance	Education Officer	T/1912	CM65106101W3DH	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Tumwesigye Arthur	Education Officer	T/5270	CM82004105HKWE	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Tugumenawe Erick	Education Officer	T/5988	CM861061005TDE	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Tugabirwe Irine	Education Officer	T/6000	CF86109102ATVK	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Tukwatsibwe David	Education Officer	T/6266	CM85004101DFJK	784,214	9,410,568	U4L	784,214	9,410,568	0
Kemigisha Honest	Education Officer	T00005	CF87101103QOYH	960,287	11,523,444	U4L	960,287	11,523,444	0
Kankwatsa Dickens	Education Officer	T00006	CM9500410470UF	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Kabahinda Phionah	Education Officer	T00007	CF96065108LLED	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Twinomujuni Antony	Education Officer	T00008	CM9306510376GF	960,287	11,523,444	U4L	960,287	11,523,444	0
Besigye Simon	Education Officer	251347	CM84004105HJGF	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Tumwesigye Arthur	Education Officer	251125	CM82004105HKWE	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Ankwatirire Alexander B	Education Officer	25840	CM77027109XME	1,078,161	12,937,932	U4L	1,078,161	12,937,932	0
Barekye Barisigara	Education Officer	251312	CM80101104DZZK	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Mpumwire Jescah	Education Officer	251330	CF800371041EGL	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Ngabirano Ziporah	Education Officer	251040	CF77004105HEFC	1,078,161	12,937,932	U4L	1,078,161	12,937,932	0
Nyagaka Julius	Education Officer	12757	CM81042105NGOH	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Atukwatirire Eliot	Education Officer	251290	CM88046102JZ1H	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Tugabirwe Irine	Education Officer	251123	CF86109102ATVK	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Kabahinda Phionah	Education Officer	251378	CF96065108LLED	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Lucky J. Kabitira	Education Officer	25850	CF80027106EHKD	960,287	11,523,444	U4L	960,287	11,523,444	0
Byensi Josephat	Education Officer	25755	CM73106104XG8G	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Kamanyi Samuel	Education Officer	25913	CM8102710740XC	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Arinaitwe Seriano	Education Officer	2513362	CM840611006ULJ	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Arinemigisha Daphne Laura	Education Officer	A14240	CF8500910HPLCJ	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Ampaire G. Patience	Education Officer	251346	CF761011016EUA	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Nuwamanya Henry	Education Officer	251122	CM861061007JJC	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Tukwatsibwe David	Education Officer	251351	CM85004101DFJKY	784,214	9,410,568	U4L	784,214	9,410,568	0
Twinomujuni Antony	Education Officer	251376	CM9306510376GF	960,287	11,523,444	U4L	960,287	11,523,444	0
Tugumenawe Erick	Education Officer	251348	CM861061005TDE	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Kankwatsa Dickens	Education Officer	251372	CM9500410470UF	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Namanya Agnes	Education Officer	251299	CF85101102854H	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Tumwesigye Lawrance	Education Officer	251190	CM65106101W3DH	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Katwesigye Benon	Education Officer	25962	CM72101105NQFL	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Kemigisha Honest	Education Officer	251370	CF87101103QOYH	960,287	11,523,444	U4L	960,287	11,523,444	0
Tushabe Edinah	Enrolled Nurse	T/2/822	CF891061032KAG	1,421,634	17,059,608	U7U	1,421,634	17,059,608	0

Department: Education

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Kashaka Girls' S.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tushabe Edinah	Enrolled Nurse	251364	CF891061032KAG	1,421,634	17,059,608	U7U	1,421,634	17,059,608	0
Natukunda Jolly Kabigumira	Head Teacher (Secondary)	N/2092	CF65004106JTCE	2,349,999	28,199,988	U1EL	2,349,999	28,199,988	0
Natukunda Jolly Kabigumira	Head Teacher (Secondary)	251329	CF65004106JTCE	2,349,999	28,199,988	U1EL	2,349,999	28,199,988	0
Nowembabazi Isaac	Laboratory Assistant	N/003	CM8702710A34HE	550,000	6,600,000	U7U	550,000	6,600,000	0
Muheki Naboth	Laboratory Assistant	T0009	CM92037106CQ8K	550,000	6,600,000	U7U	550,000	6,600,000	0
Nowembabazi Isaac	Laboratory Assistant	N003	CM8702710A34HE	550,000	6,600,000	U7U	550,000	6,600,000	0
Atusasira Jonah	Librarian	A/251359	CF8110610365TL	316,392	3,796,704	U5L	316,392	3,796,704	0
Atusasira Jonah	Librarian	251359	CF8110610365TL	316,392	3,796,704	U5L	316,392	3,796,704	0
Tihabwitu Bosco	Senior Accounts Assistant	25336	CM7103410A89JF	598,822	7,185,864	U5U	598,822	7,185,864	0
Ninsiima Loyce	Stenographer Secretary	N/2/2682	CF90004103TFKD	316,392	3,796,704	U5L	316,392	3,796,704	0
Total Salary for Kashaka Girls' S.S (UGX)				150,862,560	1,810,350,720		150,862,560	1,810,350,720	0

Cost Centre : Kashaka P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyomuhendo Juliet	Deputy Head Teacher (Primary)	169	CF74027107095C	662,165	7,945,980	U5	662,165	7,945,980	0
Kukundakwe Decent	Education Assistant	290963	CM87009104VQ4K	499,684	5,996,208	U7U	499,684	5,996,208	0
Kemigisha Calorine	Education Assistant	290610	CF85101103G8YA	568,166	6,817,992	U7U	568,166	6,817,992	0
Ninsiima Annah	Education Assistant	290660	CF90010107L5DA	518,707	6,224,484	U7U	518,707	6,224,484	0
Tusiime Abia	Education Assistant	141	CF741011048HQK	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Micheal	Education Assistant	29097	CM871011048F3K	568,166	6,817,992	U7U	568,166	6,817,992	0
Aijuka Muhairwe	Education Assistant	290641	CM92101102N7LE	518,707	6,224,484	U7U	518,707	6,224,484	0
Gumoshabe Emmanuel	Education Assistant	290888	CM92034109L5DL	499,684	5,996,208	U7U	499,684	5,996,208	0
Rubihayo Lazaro	Education Assistant	290962	CM96027101T9QA	499,684	5,996,208	U7U	499,684	5,996,208	0
Tusiime Brighton	Education Assistant	290953	CM94027109JUIK	499,684	5,996,208	U7U	499,684	5,996,208	0
Kemigisha Ackline	Education Assistant	28146	CF81101101F85D	568,166	6,817,992	U7U	568,166	6,817,992	0
Turyahebwa Rose	Senior Education Assistant	28184	CF83004105XX1E	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Kashaka P/S (UGX)				6,576,079	78,912,948		6,576,079	78,912,948	0

Cost Centre : Katooma II Primary school

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Butungi Beatrice	Deputy Head Teacher (Primary)	24389	CF64027109VMGL	773,951	9,287,412	U5	773,951	9,287,412	0
Kwarikunda JohnBosco	Education Assistant	290801	CM93062101N8JA	505,412	6,064,944	U7U	505,412	6,064,944	0
Namara Kagondeko Janepher	Education Assistant	28158	CF83004105C3WJ	550,413	6,604,956	U7U	550,413	6,604,956	0
Namara Leria	Education Assistant	26322	CF80106103D9JI	568,166	6,817,992	U7U	568,166	6,817,992	0
Asingwire Molly	Education Assistant	26810	CF80004105CGZA	568,166	6,817,992	U7U	568,166	6,817,992	0
Agaba Christine	Education Assistant	28299	CF84004105HMDG	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Katooma II Primary school

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bamwesigye Daniel	Education Assistant	19124	CM74027106YGH K	568,166	6,817,992	U7U	568,166	6,817,992	0
Nimusiima Annet	Education Assistant	290732	CF92027103WEGL	526,334	6,316,008	U7U	526,334	6,316,008	0
Nuwamanya Alex	Education Assistant	290925	CM92106104FOF	526,334	6,316,008	U7U	526,334	6,316,008	0
Busingye Winfred	Education Assistant	26312	CF78101103L9QA	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiconco Betty	Head Teacher (Primary)	1287	CF700271046D4J	802,491	9,629,892	U4	802,491	9,629,892	0
Kamasanyu Ediver	Senior Education Assistant	1187	CF75101103MEJK	608,537	7,302,444	U6L	608,537	7,302,444	0
Total Salary for Katooma II Primary school (UGX)				7,134,302	85,611,624		7,134,302	85,611,624	0

Cost Centre : Katsikizi P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ninsiima Juliet	Education Assistant	26640	CF77004102N8UJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumwikirize Beth	Education Assistant	290982	CF80106104XPIF	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutungirehi Vicent	Education Assistant	29020	CM84101104834D	568,166	6,817,992	U7U	568,166	6,817,992	0
Atukwatse Peter	Education Assistant	290935	CM920271059N0D	511,254	6,135,048	U7U	511,254	6,135,048	0
Nakamome Christine	Education Assistant	291136	CF95101102HY5A	505,412	6,064,944	U7U	505,412	6,064,944	0
Natuhwera Innocent	Education Assistant	19838	CM63101104EQLE	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwagaba Paul	Education Assistant	291070	CM93106100M58G	505,412	6,064,944	U7U	505,412	6,064,944	0
Mugisha Naboth	Education Assistant	291063	CM821011045Q64	505,412	6,064,944	U7U	505,412	6,064,944	0
Najuna Mercy	Education Assistant	290467	CF88027107KT4E	558,838	6,706,056	U7U	558,838	6,706,056	0
Atuhaire Scovia	Education Assistant	22969	CF78101104F2GD	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Katsikizi P/S (UGX)				5,427,158	65,125,896		5,427,158	65,125,896	0

Cost Centre : Komuyaga Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mwesigwa Ezriel	Education Assistant	127	CF69101104ERJC	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasande Ellena	Education Assistant	26059	CF830341093PPF	534,165	6,409,980	U7U	534,165	6,409,980	0
Twongirwe Rebecca	Education Assistant	24783	CF8006114JTQC	568,166	6,817,992	U7U	568,166	6,817,992	0
Ninsiima Craiton	Education Assistant	291047	CM94027101JOAG	499,684	5,996,208	U7U	499,684	5,996,208	0
Rukindo Caroline	Education Assistant	290310	CF84027101DYMA	568,166	6,817,992	U7U	568,166	6,817,992	0
Atuhaire Lydia	Education Assistant	290690	CF91061104F4HJ	534,165	6,409,980	U7U	534,165	6,409,980	0
Natuhwera Edith	Education Assistant	26542	CF82004102VRFC	568,166	6,817,992	U7U	568,166	6,817,992	0
Taremwa Abgail	Education Assistant	290431	CF881011013R9B	568,166	6,817,992	U7U	568,166	6,817,992	0
Tuhairwe Johnson Beine	Education Assistant	290328	CM7302704U25J	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabatereine Nkunda Bosco	Senior Education Assistant	117	CM68004105D356	611,064	7,332,768	U6L	611,064	7,332,768	0
Total Salary for Komuyaga Primary School (UGX)				5,588,074	67,056,888		5,588,074	67,056,888	0

Department: Education

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Mugarutsya Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tusimirwe Allen	Education Assistant	68	CF721011095AYL	568,166	6,817,992	U7U	568,166	6,817,992	0
Arinaitwe Jovitah	Education Assistant	26622	CF830041039ZRC	568,166	6,817,992	U7U	568,166	6,817,992	0
Tuhame Racheal	Education Assistant	T995	CF80027105YKRJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Ahimbisibwe Vincent M	Education Assistant	26310	CM77101104014H	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumuhereze Verentino	Education Assistant	290434	CM8510110224PG	568,166	6,817,992	U7U	568,166	6,817,992	0
Tweheyo Samson	Education Assistant	26378	CM80004105HNU K	568,166	6,817,992	U7U	568,166	6,817,992	0
Karungi Ronah	Education Assistant	24636	CF80027102EZVL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kokunda Winfred	Education Assistant	290283	CF87101104EPNG	542,188	6,506,256	U7U	542,188	6,506,256	0
Nuwasasira Fatuma	Education Assistant	19219	CF791061044UGL	568,166	6,817,992	U7U	568,166	6,817,992	0
Tushemererwe Ian	Education Assistant	290585	CM87109100Z9AA	568,166	6,817,992	U7U	568,166	6,817,992	0
Nahwera Adreen	Education Assistant	291075	CF90034106ETFA	505,412	6,064,944	U7U	505,412	6,064,944	0
Buhamizo Eldard	Education Assistant	290320	CM81027106YQM E	558,839	6,706,068	U7U	558,839	6,706,068	0
Kwesiga Erastus	Head Teacher (Primary)	310	CM72027108WLD	980,210	11,762,520	U4	980,210	11,762,520	0
Kiconco Alleluya	Senior Education Assistant	26185	CF78004105AEVL	605,099	7,261,188	U6L	605,099	7,261,188	0
Twongyeirwe Juliet	Senior Education Assistant	23	CF65027105YL8K	608,587	7,303,044	U6L	608,587	7,303,044	0
Oleru B. Beatrice	Senior Education Assistant	22671	CF7100210AK9PF	605,099	7,261,188	U6L	605,099	7,261,188	0
Total Salary for Mugarutsya Primary School (UGX)				9,518,928	114,227,136		9,518,928	114,227,136	0

Cost Centre : Nshozi

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muheki Mathew	Education Assistant	290736	CM880271055M5G	511,255	6,135,060	U7U	511,255	6,135,060	0
Kataate Ovan	Education Assistant	26336	CM82101102MZQ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kengazi Ruth	Education Assistant	24638	CF82101104EQNC	511,255	6,135,060	U7U	511,255	6,135,060	0
Nuwagaba Mirriam	Education Assistant	28225	CF781-6102QCHD	511,255	6,135,060	U7U	511,255	6,135,060	0
Tumwebaze Moses Betungura	Education Assistant	19134	CM76027107049L	568,166	6,817,992	U7U	568,166	6,817,992	0
Sasira Lydia	Education Assistant	290615	CF831061010AX9L	511,255	6,135,060	U7U	511,255	6,135,060	0
Tusiime Agnes	Education Assistant	29003	CF810271054U8C	511,255	6,135,060	U7U	511,255	6,135,060	0
Kabigarire Christine	Senior Education Assistant	24672	CF811011038LK	605,100	7,261,200	U6L	605,100	7,261,200	0
Ahumuza Ruth	Senior Education Assistant	627	CF76027104YJ3D	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Nshozi (UGX)				4,902,807	58,833,684		4,902,807	58,833,684	0

Cost Centre : Nshozi PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Twinamatsiko Yoab .M	Head Teacher (Primary)	734	CM72037105X05G	777,152	9,325,824	U4	777,152	9,325,824	0
Total Salary for Nshozi PS (UGX)				777,152	9,325,824		777,152	9,325,824	0

Department: Education

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Rubaare Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Arinaitwe Olive	Deputy Head Teacher (Primary)	A290840	CF660371063NOH	662,168	7,946,016	U5	662,168	7,946,016	0
Nyehangane Benjamin	Education Assistant	291056	CM91037105XDG A	499,684	5,996,208	U7U	499,684	5,996,208	0
Betungura Julius	Education Assistant	18771	CM76027105VCRD	568,166	6,817,992	U7U	568,166	6,817,992	0
Ashaba Thomas	Education Assistant	291112	CM92062102AW99	568,166	6,817,992	U7U	568,166	6,817,992	0
Mbabazi Hilda	Education Assistant	290300	CF721061044TAJ	558,839	6,706,068	U7U	558,839	6,706,068	0
Abenaitwe Dancan	Education Assistant	290760	CM94102488G	511,255	6,135,060	U7U	511,255	6,135,060	0
Natukwatsa Ruth	Education Assistant	521	CF741011048JAK	568,166	6,817,992	U7U	568,166	6,817,992	0
Ahimbisibwe Susan	Education Assistant	290896	CF870041005TMG	499,684	5,996,208	U7U	499,684	5,996,208	0
Shaba Robert	Education Assistant	290385	CM70062103CFAD	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Fridah	Head Teacher (Primary)	A290639	CF73004105CFRE	777,512	9,330,144	U4	777,512	9,330,144	0
Mujuni Geofrey	Senior Education Assistant	M337	CM66027106	613,486	7,361,832	U6L	613,486	7,361,832	0
Total Salary for Rubaare Primary School (UGX)				6,395,292	76,743,504		6,395,292	76,743,504	0

Cost Centre : Rugarama II P/s

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Asingwire Marius	Deputy Head Teacher (Primary)	624	CM720271086Q9K	679,998	8,159,976	U5	679,998	8,159,976	0
Kadiisi Juliet	Deputy Head Teacher (Primary)	36	CF71027109HH9C	679,998	8,159,976	U5	679,998	8,159,976	0
Nyangoma Eve	Education Assistant	290430	CF87027106E64K	542,188	6,506,256	U7U	542,188	6,506,256	0
Nyamwija Rose	Education Assistant	290388	CF841011049NWA	534,166	6,409,992	U7U	534,166	6,409,992	0
Kyobutungi Betty	Education Assistant	118	CF69027106ZFKF	568,166	6,817,992	U7U	568,166	6,817,992	0
Nahabwe Emmanuel	Education Assistant	235	CM68027106YY6H	568,166	6,817,992	U7U	568,166	6,817,992	0
Atukwatse Irene	Education Assistant	290565	CF861091029R9L	542,188	6,506,256	U7U	542,188	6,506,256	0
Atuhaire Molly	Education Assistant	22967	CM68027106YGQ G	568,166	6,817,992	U7U	568,166	6,817,992	0
Twinomujuni Denis	Education Assistant	D/290976	CM92027104CJUA	499,684	5,996,208	U7U	499,684	5,996,208	0
Nuwasasira Annet	Education Assistant	24715	CF78101109898J	568,166	6,817,992	U7U	568,166	6,817,992	0
Kobuyonjo Juliet	Head Teacher (Primary)	290851	CF731011012VJ	837,512	10,050,144	U4	837,512	10,050,144	0
Nyebembera Editor	Senior Education Assistant	663	CF7602710517YG	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Rugarama II P/s (UGX)				7,193,498	86,321,976		7,193,498	86,321,976	0

Cost Centre : Rwentanga Farm Institute

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugizi Moses	Askari	M3006	CM74004106200F	213,832	2,565,984	U8L	213,832	2,565,984	0
Murungiwensi Alex	Cook	M3007	CM66101048EJA	213,832	2,565,984	U8U	213,832	2,565,984	0
Natuha Patience	Enrolled Nurse	251360	CF97062107G8VD	1,421,634	17,059,608	U7U	1,421,634	17,059,608	0
Keshubi Sarah	Librarian	K3004	CF87101103CY2F	354,493	4,253,916	U5L	354,493	4,253,916	0
Ashaba Dorlin	Office Attendant	A3009	CF740041103FORA	213,832	2,565,984	U8U	213,832	2,565,984	0

Department: Education

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Rwentanga Farm Institute

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Arishaba Doreen	Office Typist	A3003	CF8810614NH1A	354,493	4,253,916	U7U	354,493	4,253,916	0
Kiconco Grace Kansiime	Office Typist	K3005	CF720271001J1E	543,534	6,522,408	U7U	543,534	6,522,408	0
Mwijukye Alex	Senior Accounts Assistant	M3002	CM80027104212C	718,586	8,623,032	U5U	718,586	8,623,032	0
Kyarisiima Annet	Technical Teacher	K12770	CF82101100CMVL	2,200,000	26,400,000	U5U	2,200,000	26,400,000	0
Natuhwera Rossette	Waiter/Waitress	N3008	CF63027108YEGA	213,832	2,565,984	U8U	213,832	2,565,984	0
Kakara Julius	Workshop Attendant	K3011	CM80621011VWH	2,200,000	26,400,000	U7U	2,200,000	26,400,000	0
Kuunya Ronald	Tutor (Science)	K141027	CM79075101VLPC	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Mugume Abel	Tutor (Science)	M9805	CM78101105QTPE	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Ninkunda Christopher	Tutor (Science)	N22443	CM72055106KZ9F	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Orishaba Sarah	Tutor (Science)	O18667	CF880621002114J	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Tindyebwa Apollinaris	Tutor (Science)	T3001	CM6500910E743A	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Tworekirwe Miriam	Tutor (Science)	T4377	CF730621008UTGJ	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Turyamureba Yonah	Tutor (Science)	T7027	CM831011014ARC	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Ashaba Donath	Assistant Tutor (Science)	A0271777	CF79004106J0HK	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Asimwe Denis	Assistant Tutor (Science)	A21904	CM93065103GUQ G	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Byamukama Moses.Kyabato	Assistant Tutor (Science)	B4738	CM7400410RQHA	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Tukwasiibwe William	Principal Tutor (Science)	T1276	CM66062102N8YA	6,500,000	78,000,000	U2Sc	6,500,000	78,000,000	0
Total Salary for Rwentanga Farm Institute (UGX)				49,748,068	596,976,816		49,748,068	596,976,816	0

Cost Centre : Rwentanga P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ahairwe Juliet	Deputy Head Teacher (Primary)	174	CF7002711061GLS	804,408	9,652,896	U5	804,408	9,652,896	0
Byarisiima Dancan	Education Assistant	2901001	CM88101100QAW L	505,412	6,064,944	U7U	505,412	6,064,944	0
Tuhairwe Evelyne	Education Assistant	291009	CF930041048Q0K	505,412	6,064,944	U7U	505,412	6,064,944	0
Ninsiima Adrine	Education Assistant	2901055	CF87034107EWVA	505,412	6,064,944	U7U	505,412	6,064,944	0
Abaho Owen	Education Assistant	290900	CM86027102RVQD	511,000	6,132,000	U7U	511,000	6,132,000	0
Kembabazi Loyce	Education Assistant	290395	CF87004105HX4F	568,166	6,817,992	U7U	568,166	6,817,992	0
Niwamanya Isaac	Education Assistant	29026	CM840091E7LRC	534,166	6,409,992	U7U	534,166	6,409,992	0
Twinobusingye Prisca	Education Assistant	290710	CF920271061ADD	499,684	5,996,208	U7U	499,684	5,996,208	0
Asaasira Agatha	Education Assistant	290887	CF9210910160ZC	499,684	5,996,208	U7U	499,684	5,996,208	0
Asingwire Annet	Education Assistant	312	CF640271000RFL	534,166	6,409,992	U7U	534,166	6,409,992	0
Magaragariho John	Education Assistant	290965	CM9006210503TE	499,684	5,996,208	U7U	499,684	5,996,208	0
Nankunda Richard	Head Teacher (Primary)	24405	CM64027106YFHH	980,210	11,762,520	U4	980,210	11,762,520	0
Nahwera Peninah	Senior Education Assistant	290232	CF86101104G42H	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Rwentanga P/S (UGX)				7,552,504	90,630,048		7,552,504	90,630,048	0

Department: Education

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : St.Simon Kooga p/s

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kwikiriza Hannington	Education Assistant	26645	CM77101101206F	568,166	6,817,992	U7U	568,166	6,817,992	0
Niwamanya Justus	Education Assistant	N291143	CM950371049JYC	499,684	5,996,208	U7U	499,684	5,996,208	0
Akatwijuka Roland	Education Assistant	290986	CM860621016NKC	511,255	6,135,060	U7U	511,255	6,135,060	0
Nuwagira Robert	Education Assistant	447	CM70027101HXC H	568,166	6,817,992	U7U	568,166	6,817,992	0
Aineomuhangi Sarafina	Education Assistant	A291143	CF9303410CLKWF	499,684	5,996,208	U7U	499,684	5,996,208	0
Arinaitwe Alex	Education Assistant	A290917	CM840371032WLJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Twerinde Phionah	Education Assistant	291098	CF96062102AD8H	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumuhairwe Beneth	Education Assistant	26453	CF8100410336ZH	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutatiina Denis	Education Assistant	M290840	CM851011022VKJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwine Ronald	Education Assistant	290350	CM890271051UHD	568,166	6,817,992	U7U	568,166	6,817,992	0
Ainamatsiko Evan	Education Assistant	290968	CM84034101V8QA	499,684	5,996,208	U7U	499,684	5,996,208	0
Kyomuhendo Judith	Education Assistant	290740	CF88004104WHDH	505,412	6,064,944	U7U	505,412	6,064,944	0
Kutensa Edward	Education Assistant	K290740	CM92027107DQC G	511,255	6,135,060	U7U	511,255	6,135,060	0
Tumushabe Betyce	Head Teacher (Primary)	29849	CF680271007GXE	802,491	9,629,892	U4	802,491	9,629,892	0
Mugisha Alfred	Senior Education Assistant	923	CM64034108UGJE	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for St.Simon Kooga p/s (UGX)				8,274,763	99,297,156		8,274,763	99,297,156	0

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Bunenero Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ntabaara Rovance	Deputy Head Teacher (Primary)	24414	CF65027100GCXG	773,952	9,287,424	U5	773,952	9,287,424	0
Naturinda William	Deputy Head Teacher (Primary)	298	CM70271104Y0DH	689,093	8,269,116	U5	689,093	8,269,116	0
Kobusingye Innocent	Education Assistant	287	CF73027104YHZE	568,156	6,817,872	U7U	568,156	6,817,872	0
Mwesigye Edward	Education Assistant	24055	CM6527108WPH0	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumwine Arthur	Education Assistant	642	CM76027105LGRH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyomuhendo Joy	Education Assistant	24659	CF81027104YJ2C	568,166	6,817,992	U7U	568,166	6,817,992	0
Natukunda Patience	Education Assistant	291054	CF9202716AE3E	499,684	5,996,208	U7U	499,684	5,996,208	0
Nyamwija Abias	Education Assistant	390631	CF870341018YNH	526,335	6,316,020	U7U	526,335	6,316,020	0
Natusiima Fausta	Education Assistant	290984	CF89101101ANJH	526,335	6,316,020	U7U	526,335	6,316,020	0
Ngabirano Johnbosco	Education Assistant	291121	CM94027105FF4F	499,684	5,996,208	U7U	499,684	5,996,208	0
Mwebembezi Badru	Education Assistant	835	CM7500410089CK	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwagira Wiclif	Education Assistant	290734	CM900271057N4A	511,255	6,135,060	U7U	511,255	6,135,060	0
Kyasimire Beatrice	Education Assistant	290226	CF83009101784K	568,156	6,817,872	U7U	568,156	6,817,872	0
Ssali Abdul Kariim	Head Teacher (Primary)	29835	CM7406203HTJD	802,491	9,629,892	U4	802,491	9,629,892	0
Total Salary for Bunenero Primary School (UGX)				8,237,805	98,853,660		8,237,805	98,853,660	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Esteeri Kokundeka Mem

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Asasira Anselm	Education Assistant	26653	CM780341095ADH	568,166	6,817,992	U7U	568,166	6,817,992	0
Zahuuka Edidah	Education Assistant	Z290684	CF890271034F7C	511,255	6,135,060	U7U	511,255	6,135,060	0
Birungi Florance	Education Assistant	290831	CF77004106JAWL	568,166	6,817,992	U7U	568,166	6,817,992	0
Tayebwa Mankline	Education Assistant	290318	CF87106100D7ZG	558,839	6,706,068	U7U	558,839	6,706,068	0
Muhanguzi Emmanuel	Education Assistant	290926	CM940271072MG A	499,684	5,996,208	U7U	499,684	5,996,208	0
Ampumuza Frank	Education Assistant	290894	CM920551037KLG	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumwujukye Ambrose	Education Assistant	T291030	CM830271056W4H	499,684	5,996,208	U7U	499,684	5,996,208	0
Natweeta Sheila	Education Assistant	29012	CF82027109048K	568,166	6,817,992	U7U	568,166	6,817,992	0
Atukunda Agnes	Head Teacher (Primary)	556	CF69027101U60G	980,201	11,762,412	U4	980,201	11,762,412	0
Aryatuha Provia	Senior Education Assistant	26149	CF82004102KF81	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Esteeri Kokundeka Mem (UGX)				5,858,945	70,307,340		5,858,945	70,307,340	0

Cost Centre : Esteeri Kokundeka Mem. SS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Byarugaba Ronald	Assistant Education Officer	251233	CM87046102WKR	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Natukwatsa Molly	Assistant Education Officer	251234	CF82101103TDKG	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Murungi Samari	Assistant Education Officer	251235	CF72027106FIJG	763,926	9,167,112	U5L	763,926	9,167,112	0
Twebaze Perez	Assistant Education Officer	251236	CM88009107WPD C	763,926	9,167,112	U5L	763,926	9,167,112	0
Tusingwire Dorothy	Assistant Education Officer	251237	CF856210191PG	763,926	9,167,112	U5L	763,926	9,167,112	0
Kato Graiz	Assistant Education Officer	251238	CM75027108443L	763,926	9,167,112	U5L	763,926	9,167,112	0
Beyendeza Anthony	Assistant Education Officer	251239	CM860271090MKL	756,176	9,074,112	U5L	756,176	9,074,112	0
Sessanga Hamuza	Assistant Education Officer	251240	CM870621023C6J	763,926	9,167,112	U5L	763,926	9,167,112	0
Tumwesigye Felix	Assistant Education Officer	251241	CM90101101Y8XA	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Kiiza Muzamiru	Assistant Education Officer	251242	CM89112101ADPJ	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Agaba Devis	Deputy Head Teacher (Secondary)	251224	CM86106102UM4 D	1,700,643	20,407,716	U2L	1,700,643	20,407,716	0
Atuhairwe Benson	Education Officer	251225	CM85027101EPZH	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Nasasira Penelope	Education Officer	251227	CF871011049UZL	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Tumuhimbise Godfley	Education Officer	251228	CM86101104G67F	1,039,826	12,477,912	U4L	1,039,826	12,477,912	0
Tukundane Annet	Education Officer	251226	CF88027104AZQD	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Tumwine Ronald	Education Officer	251229	CM91027107GUFD	1,013,759	12,165,108	U4L	1,013,759	12,165,108	0
Byamugisha Denes	Education Officer	251230	CM87101101FWFL	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Katushabe Daphine	Enrolled Nurse	251246	CF90027108TA9K	1,421,634	17,059,608	U7U	1,421,634	17,059,608	0
Bahirwe Geoffrey	Head Teacher (Secondary)	251223	CM7602710768EH	2,324,607	27,895,284	U1EL	2,324,607	27,895,284	0
Nyesiga Eunice	Laboratory Assistant	251248	CF86062105XHRD	550,000	6,600,000	U7U	550,000	6,600,000	0
Mugabi Bashir	Laboratory Assistant	251249	CM87036109V50H	550,000	6,600,000	U7U	550,000	6,600,000	0
Kusingiza Precious	Librarian	251247	CF89106105A3EF	333,444	4,001,328	U5L	333,444	4,001,328	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Esteeri Kokundeka Mem. SS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Black Smith	Senior Accounts Assistant	251244	CM871011031KKF	487,123	5,845,476	U5U	487,123	5,845,476	0
Atukunda Claretrace	Stenographer Secretary	251245	CF91027108VCYK	462,852	5,554,224	U5L	462,852	5,554,224	0
Total Salary for Esteeri Kokundeka Mem. SS (UGX)				36,299,520	435,594,240		36,299,520	435,594,240	0

Cost Centre : Itara Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kihumuro Tyson	Education Assistant	290936	CM89101103POVJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Atukwase Jackson	Education Assistant	291118	CM95027102ZEXD	499,684	5,996,208	U7U	499,684	5,996,208	0
Natuhmya Muzafaro	Education Assistant	291122	CM95101106QYAC	499,684	5,996,208	U7U	499,684	5,996,208	0
Gumisiriza Milton	Education Assistant	23015	CM73027107RPTE	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumuhimbise Gordon	Education Assistant	290207	CM84027102CWQ F	499,684	5,996,208	U7U	499,684	5,996,208	0
Nuwensiima Agnes	Education Assistant	290914	CF92027105MVCD	499,684	5,996,208	U7U	499,684	5,996,208	0
Atuhairwe Josephine	Education Assistant	290733	CF90027104E8HL	506,690	6,080,280	U7U	506,690	6,080,280	0
Ziwa Abubakar	Education Assistant	291105	CM890651001EXE	499,684	5,996,208	U7U	499,684	5,996,208	0
Barigye Julius	Education Assistant	290970	CM91037108GASA	499,684	5,996,208	U7U	499,684	5,996,208	0
Mworozi Adrine	Senior Education Assistant	26845	CF81027109EJ4A	615,100	7,381,200	U6L	615,100	7,381,200	0
Bamusiime Enoth	Senior Education Assistant	19121	CM760271021XKE	615,100	7,381,200	U6L	615,100	7,381,200	0
Total Salary for Itara Primary School (UGX)				5,734,362	68,812,344		5,734,362	68,812,344	0

Cost Centre : Kaguhanzya Ps

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyomugasho Alice	Deputy Head Teacher (Primary)	12183	CF66004105J71F	773,952	9,287,424	U5	773,952	9,287,424	0
Barekyebagambe Evas	Education Assistant	B/550	CF7310610418GH	568,166	6,817,992	U7U	568,166	6,817,992	0
Beinomugisha Jolly	Education Assistant	B/806	CF72062105K2YK	568,166	6,817,992	U7U	568,166	6,817,992	0
Twesigye Johnbosco	Education Assistant	291027	CM851091004POL	499,684	5,996,208	U7U	499,684	5,996,208	0
Arinaitwe Regina	Education Assistant	290591	CF87027101WN3J	511,255	6,135,060	U7U	511,255	6,135,060	0
Ahebwa Dianah	Education Assistant	26311	CF80027107HUDD	568,166	6,817,992	U7U	568,166	6,817,992	0
Nahabwe Shallon	Education Assistant	28226	CF831011048MAG	568,166	6,817,992	U7U	568,166	6,817,992	0
Baguma Anthony	Education Assistant	291114	CM961011032XAF	499,684	5,996,208	U7U	499,684	5,996,208	0
Muramuzi Frank	Education Assistant	290414	CM801011047KFG	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumwine Alex	Education Assistant	291008	CM910041059WZH	499,684	5,996,208	U7U	499,684	5,996,208	0
Nuwasima Atias	Education Assistant	A291101	CF970341049N1H	499,684	5,996,208	U7U	499,684	5,996,208	0
Barekye Moses	Education Assistant	24750	CM80027105RLME	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutabazi Edson	Head Teacher (Primary)	12160	CM6400910DZ0QK	980,211	11,762,532	U4	980,211	11,762,532	0
Total Salary for Kaguhanzya Ps (UGX)				7,673,150	92,077,800		7,673,150	92,077,800	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Kyamatambarire P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atugumye Isaac	Education Assistant	290897	CM940041019W51	499,684	5,996,208	U7U	499,684	5,996,208	0
Nyamwiza Racheal	Education Assistant	291106	CF940621020U8L	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumuhimbise Francis	Education Assistant	290537	CM88027103RH9A	537,837	6,454,044	U7U	537,837	6,454,044	0
Tusimire Jameson	Education Assistant	290707	CM91062107F4UJ	517,534	6,210,408	U7U	517,534	6,210,408	0
Bakesiga Atanasious	Education Assistant	920917	CM850621025KTK	499,684	5,996,208	U7U	499,684	5,996,208	0
Tukashaba Denis	Education Assistant	290794	CM90004106CZHD	511,255	6,135,060	U7U	511,255	6,135,060	0
Rwanyarare Johnson	Education Assistant	290658	CM90027104TQ7E	517,534	6,210,408	U7U	517,534	6,210,408	0
Nahurira Mercy	Education Assistant	291040	CF92027107Q8LK	499,684	5,996,208	U7U	499,684	5,996,208	0
Nuwamanya Wilfred	Education Assistant	290700	CM8702710308YK	511,255	6,135,060	U7U	511,255	6,135,060	0
Katsigaire Benon	Head Teacher (Primary)	1307	CM76027104MN5G	802,491	9,629,892	U4	802,491	9,629,892	0
Total Salary for Kyamatambarire P/S (UGX)				5,396,642	64,759,704		5,396,642	64,759,704	0

Cost Centre : Omukigando P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Natureeba Jonas	Education Assistant	290921	CM901011031DWE	499,684	5,996,208	U7U	499,684	5,996,208	0
Agaba Rimon	Education Assistant	290951	CM89037101AFKK	499,684	5,996,208	U7U	499,684	5,996,208	0
Nyesiga Selestine	Education Assistant	290371	CM83062102WKTG	534,166	6,409,992	U7U	534,166	6,409,992	0
Natukwatsa Mellon	Education Assistant	28152	CF82004105JCOH	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwahereza Arone	Education Assistant	291076	CF9202710905DG	499,684	5,996,208	U7U	499,684	5,996,208	0
Kamasaazi Zuriat	Education Assistant	K290684	CF860041070FRE	499,684	5,996,208	U7U	499,684	5,996,208	0
Nuwamanya Alex	Education Assistant	290797	CM900062102520E	499,684	5,996,208	U7U	499,684	5,996,208	0
Twinomugisha Adera	Education Assistant	291014	CF861061042CWJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Tibagaywa Benjamin	Education Assistant	290356	CM83101102L4VA	528,166	6,337,992	U7U	528,166	6,337,992	0
Mwebaze Methodius	Education Assistant	26280	CM790271066Q4K	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Omukigando P/S (UGX)				5,196,768	62,361,216		5,196,768	62,361,216	0

Cost Centre : Rubaya Primary school

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kukundakwe Bosco	Education Assistant	291086	CM94009106DREL	499,684	5,996,208	U7U	499,684	5,996,208	0
Orikiriza Leonard	Education Assistant	291116	CF96027103VP1A	499,684	5,996,208	U7U	499,684	5,996,208	0
Nuwasasira Felex	Education Assistant	291017	CM92027107ZMYC	499,684	5,996,208	U7U	499,684	5,996,208	0
Mutamba Darius	Education Assistant	24697	CM79027105YKZH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kajuma Elizabeth	Education Assistant	290852	CF8803410AETZE	499,684	5,996,208	U7U	499,684	5,996,208	0
Atwongyeirwe Mackline	Education Assistant	291146	CF91027100Q4TF	499,684	5,996,208	U7U	499,684	5,996,208	0
Kebirungi Jovail	Education Assistant	1253	CF77101101369E	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Rubaya Primary school

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ahimbisibwe Florence	Education Assistant	535	CF750271030UKH	568,166	6,817,992	U7U	568,166	6,817,992	0
Bitekyerezo Julius	Head Teacher (Primary)	B290852	CM650041009GLD	802,491	9,629,892	U4	802,491	9,629,892	0
Total Salary for Rubaya Primary school (UGX)				5,005,409	60,064,908		5,005,409	60,064,908	0

Cost Centre : Ruburara Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kobusingye Christine	Education Assistant	290209	CF851051053RLC	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumushabe Bright	Education Assistant	290791	CM91037103ZM0L	526,334	6,316,008	U7U	526,334	6,316,008	0
Katusiime Clement Nkwasi	Education Assistant	291093	CM770621053Z3L	505,412	6,064,944	U7U	505,412	6,064,944	0
Asiimwe Oliver	Education Assistant	290655	CF9403410ACCTC	526,334	6,316,008	U7U	526,334	6,316,008	0
Turyamureeba Ambrose	Education Assistant	338	CM65027107TZM A	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyakato Eunice	Education Assistant	290932	CF89027106HL4H	511,254	6,135,048	U7U	511,254	6,135,048	0
Kansiime Justus	Education Assistant	290907	CM931091018QCA	511,254	6,135,048	U7U	511,254	6,135,048	0
Ngabirano Gloria	Senior Education Assistant	290451	CM82101104FT3J	608,537	7,302,444	U6L	608,537	7,302,444	0
Total Salary for Ruburara Primary School (UGX)				4,325,457	51,905,484		4,325,457	51,905,484	0

Cost Centre : Ruhunga Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumutegyereize Gladdes	Deputy Head Teacher (Primary)	290841	CF730271007MHE	679,998	8,159,976	U5	679,998	8,159,976	0
Asiimwe B Sheiler	Education Assistant	616	CF77009106FUJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugisha Esau	Education Assistant	291141	CM8802710901JG	499,684	5,996,208	U7U	499,684	5,996,208	0
Kareebi Deus	Education Assistant	290723	CM8802710853NE	526,334	6,316,008	U7U	526,334	6,316,008	0
Tushabe Jastine	Education Assistant	290599	CF89027105RYGH	558,838	6,706,056	U7U	558,838	6,706,056	0
Tumuhimbise Josephine	Education Assistant	18978	CF79027105RFAF	568,166	6,817,992	U7U	568,166	6,817,992	0
KeiHangwe Cololine	Education Assistant	290662	CF890271011G8H	526,334	6,316,008	U7U	526,334	6,316,008	0
Ayekundira Dinnah	Education Assistant	19722	CF7706510437QG	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwampire Crisious	Education Assistant	291107	CF93027106HTHF	505,412	6,064,944	U7U	505,412	6,064,944	0
Kyomugisha Patience	Education Assistant	24802	CF8000910JKLWC	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwagira Robert	Senior Education Assistant	18671	CM73027105EK8G	608,537	7,302,444	U6L	608,537	7,302,444	0
Total Salary for Ruhunga Primary School (UGX)				6,177,801	74,133,612		6,177,801	74,133,612	0

Cost Centre : Rushozi Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kasangaki Justine	Deputy Head Teacher (Primary)	290860	CF69025103NY3H	679,998	8,159,976	U5	679,998	8,159,976	0
Nimusiima Juliet	Education Assistant	290401	CF87027109KK9H	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Rushozi Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mpiira Tusubira Alyson	Education Assistant	19524	CF76027104X9TC	586,166	7,033,992	U7U	586,166	7,033,992	0
Kyarimpa Justine	Education Assistant	290538	CF87027107G7WK	558,839	6,706,068	U7U	558,839	6,706,068	0
Gumisiriza Allan	Education Assistant	290885	CM931061004UKA	499,684	5,996,208	U7U	499,684	5,996,208	0
Nshekanabo Clare	Education Assistant	290930	CF93027106XDLF	499,684	5,996,208	U7U	499,684	5,996,208	0
Matsiko Deus	Education Assistant	290410	CM8500910HHXN E	568,166	6,817,992	U7U	568,166	6,817,992	0
Matovu Alex	Education Assistant	290679	CM851011067XTG	534,165	6,409,980	U7U	534,165	6,409,980	0
Mucunguzi Adonia	Education Assistant	29088	CM83027103368G	568,166	6,817,992	U7U	568,166	6,817,992	0
Tugume Naboth	Senior Education Assistant	29061	CM79027101JT4G	611,064	7,332,768	U6L	611,064	7,332,768	0
Total Salary for Rushozi Primary School (UGX)				5,674,098	68,089,176		5,674,098	68,089,176	0

Cost Centre : Rwantsinga High School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Turyahikayo Rauben Jacob	Assistant Education Officer	251003	CM7000910DYCY H	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Herb Micheal	Assistant Education Officer	251062	CM78027101J8HK	784,214	9,410,568	U5L	784,214	9,410,568	0
Bambaiha Richard	Assistant Education Officer	251272	CM77027108D7GF	784,214	9,410,568	U5L	784,214	9,410,568	0
Ngabirano Stephen	Assistant Education Officer	251281	CM670271021WFE	784,214	9,410,568	U5L	784,214	9,410,568	0
Kaijuka Keneth	Assistant Education Officer	251294	CM80004100EQDK	756,176	9,074,112	U5L	756,176	9,074,112	0
Mugabi Benon	Assistant Education Officer	251313	CM780271062RNE	933,966	11,207,592	U5L	933,966	11,207,592	0
Aturinda Penlope	Assistant Education Officer	A0000	CF82004105CPTC	784,214	9,410,568	U5L	784,214	9,410,568	0
Ndyarugayo Ben Tom	Assistant Education Officer	N00000	CM650341086ZQH	784,214	9,410,568	U5L	784,214	9,410,568	0
Aryatujuna Allan	Assistant Education Officer	251298	CM90027104XRCC	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Sabiiti Hannington	Assistant Education Officer	251295	CM86106103YKD D	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Kakuru Fred	Assistant Education Officer (Science)	251008	CM840271086T4C	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Muzoora Amon	Assistant Education Officer (Science)	251216	CM800271107GHJ L	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Tumwesigye Apollo	Assistant Education Officer (Science)	2512775	CM80027109XX5D	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Sabiiti Hannington	Assistant Education Officer (Science)	251295	CM86106103YKD D	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Aryatujuna Allan	Assistant Education Officer (Science)	251298	CM90027104XRCC	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Fokushaba Kellen	Education Officer	001	CM71062104MRE G	784,214	9,410,568	U4L	784,214	9,410,568	0
Twinamatsiko Simon	Education Officer	251112	CM74027104FD6J	2,163,247	25,958,964	U4L	2,163,247	25,958,964	0
Mucunguzi Jimmy	Education Officer	251116	CM780271062R4L	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Nakalanda Mastula	Education Officer	251117	CF791011049KTA	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Ninsiima Charles	Education Officer	251274	CM7306510482LE	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Mpairwe Aggrey	Education Officer	251277	CM681011047FVH	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Mubangizi Apollo	Education Officer	251318	CM68037104EGCI	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Rwantsinga High School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tuwangye Amos	Education Officer	25874	CM7807102VAL	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Tumwine Moses	Education Officer	25929	CM7702107GZ3E	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Tayebwa Enid	Education Officer	25938	CF6800910C7WVC	784,214	9,410,568	U4L	784,214	9,410,568	0
Twesigye Benson	Education Officer	78	CM68027102MDN A	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Mwesigwa David	Education Officer (Science)	016	CM6402710A35M H	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Katamba Emmanuel	Education Officer (Science)	251266	CM86271025LAF	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Rukara Bauhiira Ceaser	Education Officer (Science)	25397	CM7602100044L	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Katatuuka Nathan	Education Officer (Science)	25957	CM76034108RX6G	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Turyahebwa K. Francis	Head Teacher (Secondary)	25022	CM63034108RTZD	2,400,000	28,800,000	U1EL	2,400,000	28,800,000	0
Namanya Julian	Laboratory Assistant	251178	CF89027103FUUA	700,000	8,400,000	U7U	700,000	8,400,000	0
Kyasiimiire Alice	Senior Accounts Assistant	25516	CF69027106Z27A	472,079	5,664,948	U5U	472,079	5,664,948	0
Total Salary for Rwantsinga High School (UGX)				56,262,100	675,145,200		56,262,100	675,145,200	0

Cost Centre : Rwantsinga Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nabimanya Jonus	Education Assistant	290495	CM8202710913LD	537,837	6,454,044	U7U	537,837	6,454,044	0
Nabireeba Esther	Education Assistant	26865	CF700271018URW J	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwahereza Aron	Education Assistant	291080	CM94034105C47G	499,684	5,996,208	U7U	499,684	5,996,208	0
Ahimbisibwe Florence	Education Assistant	26844	CF77004105DOEK	568,166	6,817,992	U7U	568,166	6,817,992	0
Kanyesigye Elizabeth	Education Assistant	290960	CF9702710620XA	499,684	5,996,208	U7U	499,684	5,996,208	0
Naturinda Eva	Education Assistant	290663	CF91061101H48L	499,684	5,996,208	U7U	499,684	5,996,208	0
Kyosiimire Jovlet	Education Assistant	28085	CF82106100Q7YD	568,166	6,817,992	U7U	568,166	6,817,992	0
Karuhanga Piason	Head Teacher (Primary)	128	CM6702710078PE	980,350	11,764,200	U4	980,350	11,764,200	0
Total Salary for Rwantsinga Primary School (UGX)				4,721,737	56,660,844		4,721,737	56,660,844	0

Subcounty / Town Council / Municipal Division: Bukiiro Subcounty

Cost Centre : Akashanda Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Karuhanga Jovairo	Deputy Head Teacher (Primary)	K332	CF67027107HZ8L	689,093	8,269,116	U5	689,093	8,269,116	0
Muzooro Gilbert	Education Assistant	290892	CM960271000GLD G	511,254	6,135,048	U7U	511,254	6,135,048	0
Matsiko Sylvester	Education Assistant	290230	CM81062105U29K	568,166	6,817,992	U7U	568,166	6,817,992	0
Kansiime Barbra	Education Assistant	290948	CF93027105HOZF	511,254	6,135,048	U7U	511,254	6,135,048	0
Twinomugisha Patrick	Education Assistant	T337	CM66027105GCW C	568,166	6,817,992	U7U	568,166	6,817,992	0
Twesigye Emmanuel	Education Assistant	290762	CM86027100TAOC	526,334	6,316,008	U7U	526,334	6,316,008	0

Department: Education

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Cost Centre : Akashanda Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tumushabe Denis	Education Assistant	290675	CM87027104LZMC	534,165	6,409,980	U7U	534,165	6,409,980	0
Tukwatsibwe Cyclopedia	Education Assistant	290924	CF9004610176RA	511,254	6,135,048	U7U	511,254	6,135,048	0
Kapatsika Immaculate	Education Assistant	26332	CF8202710674KD	568,166	6,817,992	U7U	568,166	6,817,992	0
Atuhwera Shilly	Education Assistant	290950	CF9506210CGTEG	511,254	6,135,048	U7U	511,254	6,135,048	0
Ngabirano Pius	Education Assistant	290928	CF90055103DH9D	511,254	6,135,048	U7U	511,254	6,135,048	0
Kyoshaba Justine	Head Teacher (Primary)	18672	CF78062105XC8J	777,511	9,330,132	U4	777,511	9,330,132	0
Total Salary for Akashanda Primary School (UGX)				6,787,871	81,454,452		6,787,871	81,454,452	0

Cost Centre : Bukiro Seed School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Rutagarama Felix	Assistant Education Officer	251349	CM930651004Q1L	784,214	9,410,568	U5L	784,214	9,410,568	0
Niwahereza Brian	Assistant Education Officer	251350	CM93009108KDHF	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Karuhijye Vianney	Assistant Education Officer	251353	CM7701805GYUE	784,214	9,410,568	U5L	784,214	9,410,568	0
Tumwine Esther	Assistant Education Officer	251354	CF76101101EFOG	784,214	9,410,568	U5L	784,214	9,410,568	0
Nayebare Racheal	Assistant Education Officer	251387	CF9610110222KG	2,220,000	26,640,000	U5L	2,220,000	26,640,000	0
Amumpaire Liz	Assistant Education Officer	251391	CF95106101E78E	784,214	9,410,568	U5L	784,214	9,410,568	0
Rukundo Moureen	Assistant Education Officer	251395	CF89027107WRGK	784,214	9,410,568	U5L	784,214	9,410,568	0
Byaruhanga Ronald	Assistant Education Officer	251399	CM920341072HFF	784,214	9,410,568	U5L	784,214	9,410,568	0
Musiimenta Hillary	Assistant Education Officer	251400	CM93027107JZJK	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Mukasa Hamidu Kibuuka	Assistant Education Officer	254403	CM96023108THKJ	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Nuwagaba Maureen Ndyabawe	Deputy Head Teacher (Secondary)	251280	CF82046104TARF	2,940,001	35,280,012	U2L	2,940,001	35,280,012	0
Nuwagaba Maureen Ndyabawe	Deputy Head Teacher (Secondary)	251280	CF82046104TARE	2,940,001	35,280,012	U2L	2,940,001	35,280,012	0
Nuwagaba Maureen Ndyabawe	Deputy Head Teacher (Secondary)	251280	CF82046104TARFY	2,940,001	35,280,012	U2L	2,940,001	35,280,012	0
Ssentongo Martin	Education Officer	251383	CM97045104KCEK	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Saasi Zipporah Agaba(Rev)	Education Officer	251384	CF82027107UTVA	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Akampa Nicholas	Education Officer	251385	CM910611009ANA	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Tumushabe Lillian	Education Officer	251389	CF9206210712WE	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Masereka Joward	Education Officer	251392	CM9201510AQJ8G	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Nsinga Wiston	Education Officer	251393	CM9606510439CG	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Tushabe Sarah	Education Officer	251394	CF94034101K03K	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Katto Laurence	Education Officer	251401	CM92062104MN5K	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Lugeyi Alex	Education Officer	251406	CM94105105W5RE	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Baingana Tinka Aventious	Education Officer	251407	CM710611004QFE	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Agasha Sandra	Enrolled Nurse	521388	CF95027105P8JK	1,421,634	17,059,608	U7U	1,421,634	17,059,608	0
Natukunda Sabiinah	Laboratory Assistant	251386	C7920271079ZGL	550,000	6,600,000	U7U	550,000	6,600,000	0
Turyasingura Mathias	Laboratory Assistant	251396	CF920271079ZGL	550,000	6,600,000	U7U	550,000	6,600,000	0

Department: Education

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Cost Centre : Bukiro Seed School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kato Denis	Librarian	251390	CM900621054GKG	377,781	4,533,372	U5L	377,781	4,533,372	0
Kokutoona Diana	Senior Accounts Assistant	251398	C788012100E7GD	598,822	7,185,864	U5U	598,822	7,185,864	0
Faida Sandra	Stenographer Secretary	251397	CF9206210494JJ	479,759	5,757,108	U5L	479,759	5,757,108	0
Total Salary for Bukiro Seed School (UGX)				57,557,769	690,693,228		57,557,769	690,693,228	0

Cost Centre : Kibaare I Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mujuni Godfrey	Deputy Head Teacher (Primary)	290628	CM6402710305UF	670,990	8,051,880	U5	670,990	8,051,880	0
Lunja Jane	Deputy Head Teacher (Primary)	19245	CF761011048YUJ	690,990	8,291,880	U5	690,990	8,291,880	0
Tugume Julius	Education Assistant	290506	CM8002710674FF	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamugabirwe Patrick	Education Assistant	K168	CM670271061P3A	568,166	6,817,992	U7U	568,166	6,817,992	0
Karugaba Maximas	Education Assistant	290205	CM7202710675TH	499,684	5,996,208	U7U	499,684	5,996,208	0
Bataringaya Jane	Education Assistant	186	CF641091029P9C	568,166	6,817,992	U7U	568,166	6,817,992	0
Katusiime Grolan	Education Assistant	290269	CF870271050X4H	568,166	6,817,992	U7U	568,166	6,817,992	0
Aijuka Caleb	Education Assistant	291021	CM97027103PRFA	505,412	6,064,944	U7U	505,412	6,064,944	0
Namukasa Rosemary	Education Assistant	291033	CF97027108P7IH	505,412	6,064,944	U7U	505,412	6,064,944	0
Tumusiime Grace	Head Teacher (Primary)	83	CF73027104XU8G	777,512	9,330,144	U4	777,512	9,330,144	0
Ndyabareema Janepher	Senior Education Assistant	513	CF75027108ZG3E	662,165	7,945,980	U6L	662,165	7,945,980	0
Total Salary for Kibaare I Primary School (UGX)				6,584,829	79,017,948		6,584,829	79,017,948	0

Cost Centre : Kitengure Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Niwasasira Yonam	Education Assistant	291064	CM95101104NCU	505,412	6,064,944	U7U	505,412	6,064,944	0
Keisanyu Novensia	Education Assistant	290598	CF83109101HZKA	568,166	6,817,992	U7U	568,166	6,817,992	0
Katarwa Nelson	Education Assistant	18963	CM77027105RRAK	534,165	6,409,980	U7U	534,165	6,409,980	0
Ahimbisibwe Patrick	Education Assistant	29027	CM85101105Q06C	568,166	6,817,992	U7U	568,166	6,817,992	0
Bakeera Flavia	Education Assistant	B168	CF64101104FRYF	568,166	6,817,992	U7U	568,166	6,817,992	0
Katwesigye Leonarda	Education Assistant	290637	CF940271069E5K	534,165	6,409,980	U7U	534,165	6,409,980	0
Ninsiima Rodgers	Education Assistant	29038	CM87027100RYDJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamashaza Sylvia	Education Assistant	290825	CF92027104RNEH	526,334	6,316,008	U7U	526,334	6,316,008	0
Nanyonga Nagia	Education Assistant	290189	CF85101105NFIC	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakyejwe Ritah	Education Assistant	291048	CF970227101VFXJ	505,412	6,064,944	U7U	505,412	6,064,944	0
Arimutambira Crescent	Education Assistant	290796	CM8902710586QD	526,334	6,316,008	U7U	526,334	6,316,008	0
Muhumuza Dismas	Education Assistant	291134	CM94062101MKD F	505,412	6,064,944	U7U	505,412	6,064,944	0
Nabaasa Dallen Dominah	Education Assistant	291124	CF95037102TUCE	505,412	6,064,944	U7U	505,412	6,064,944	0
Abesiga Vivian	Head Teacher (Primary)	278	CF73062105XEGA	980,210	11,762,520	U4	980,210	11,762,520	0

Department: Education

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Total Salary for Kitengure Primary School (UGX)	7,963,686	95,564,232		7,963,686	95,564,232	0
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Cost Centre : Nyantungu P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kenganzi Adellah	Education Assistant	29052	CF82027101X68E	568,166	6,817,992	U7U	568,166	6,817,992	0
Kakuru Edson	Education Assistant	570	CM740271047C7L	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayebazibwe Adam	Education Assistant	290481	CM88101103M08A	533,156	6,397,872	U7U	533,156	6,397,872	0
Kamugisha Leonard	Education Assistant	290333	CM881061050UEG	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwagaba Hildah	Education Assistant	291067	CF900041039L5E	499,684	5,996,208	U7U	499,684	5,996,208	0
Tindimwebwa Brian	Education Assistant	291140	CM921091029TLL	499,684	5,996,208	U7U	499,684	5,996,208	0
Mujuni Newton	Education Assistant	290738	CM85034104Q9LL	511,255	6,135,060	U7U	511,255	6,135,060	0
Kataryeba Ephraim	Education Assistant	1377	CM730271075DYJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Tunanukye Harriet	Education Assistant	290545	CF820611027KQF	533,156	6,397,872	U7U	533,156	6,397,872	0
Agumenaitwe Abel	Education Assistant	290496	CM801061044Z3D	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugume Jonas	Head Teacher (Primary)	505	CM730271047C9H	980,210	11,762,520	U4	980,210	11,762,520	0
Abenaitwe Grace	Senior Education Assistant	538	CF7402710096UC	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Nyantungu P/S (UGX)				7,003,075	84,036,900		7,003,075	84,036,900	0

Cost Centre : Nyantungu Ps

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nuwagira Amos	Education Assistant	291104	CM9808410564QAK	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Nyantungu Ps (UGX)				499,684	5,996,208		499,684	5,996,208	0

Cost Centre : Nyarubungo Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Monday Enid	Deputy Head Teacher (Primary)	1149	CF74004105GW3C	689,093	8,269,116	U5	689,093	8,269,116	0
Kobusingye Kellob	Education Assistant	290473	CF85027107ANAA	568,166	6,817,992	U7U	568,166	6,817,992	0
Keibaraza Stella	Education Assistant	116	CF70027106766C	568,166	6,817,992	U7U	568,166	6,817,992	0
Kansiime Jesca	Education Assistant	1322	CF79101103MECJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Muhimbise M. Jackson	Education Assistant	24508	CM68027106YR5D	568,166	6,817,992	U7U	568,166	6,817,992	0
Magara Akhim	Education Assistant	290909	CM90027106KZRL	499,684	5,996,208	U7U	499,684	5,996,208	0
Nsamba Herbert	Education Assistant	401	CM63027106YQH A	568,166	6,817,992	U7U	568,166	6,817,992	0
Atwebembire Alex	Education Assistant	26309	CM811061044VW K	568,166	6,817,992	U7U	568,166	6,817,992	0
Namanya Micheal	Education Assistant	436	CM68109100LHLK	568,166	6,817,992	U7U	568,166	6,817,992	0
Tukamuhabwa Patience	Senior Education Assistant	2273	CF7400910DORG	613,488	7,361,856	U6L	613,488	7,361,856	0
Total Salary for Nyarubungo Primary School (UGX)				5,779,427	69,353,124		5,779,427	69,353,124	0

Department: Education

Subcounty / Town Council / Municipal Division: Bukiiro Subcounty

Cost Centre : Rubingo 1. P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ariho Nicholas	Education Assistant	290686	CM92037103NLJY	511,355	6,136,260	U7U	511,355	6,136,260	0
Tibirihwaho Francis	Education Assistant	24153	CM73101105NQ8J	568,166	6,817,992	U7U	568,166	6,817,992	0
Ketaara Joseline	Education Assistant	28276	CF81109102CMCL	568,166	6,817,992	U7U	568,166	6,817,992	0
Nimusiima Anna	Education Assistant	290409	CF83101104FKVD	558,839	6,706,068	U7U	558,839	6,706,068	0
Ninsiima Midias	Education Assistant	290784	CF93046103UVFG	511,255	6,135,060	U7U	511,255	6,135,060	0
Centenary Agripina	Education Assistant	290839	CF82101104J91G	568,166	6,817,992	U7U	568,166	6,817,992	0
Ainembabazi Ivan	Education Assistant	291089	CM97027105MQN A	499,684	5,996,208	U7U	499,684	5,996,208	0
Mutambi Gilvazio	Education Assistant	290360	CM86027106R45H	568,166	6,817,992	U7U	568,166	6,817,992	0
Nahwera Emmanuel	Education Assistant	290939	CM96027106XR5K	510,684	6,128,208	U7U	510,684	6,128,208	0
Kweyamba Clesensio	Education Assistant	29770	CM85027103LE4E	511,255	6,135,060	U7U	511,255	6,135,060	0
Tumwesiga Godfrey	Education Assistant	980	CM65027104XVGH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamusiime Christine	Education Assistant	291069	CF97027103THCA	499,684	5,996,208	U7U	499,684	5,996,208	0
Rwakaningi Denis	Head Teacher (Primary)	054	CM71027108UZLH	980,211	11,762,532	U4	980,211	11,762,532	0
Total Salary for Rubingo 1. P/S (UGX)				7,423,797	89,085,564		7,423,797	89,085,564	0

Cost Centre : Rubingo Nyanja Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ndyabahika Venansio	Education Assistant	22032	CM75036109V51K	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayebare Maidhus Kakiiza	Education Assistant	22980	CM770271047ZJJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwagira Florence	Education Assistant	18602	CF760271002HVD	568,166	6,817,992	U7U	568,166	6,817,992	0
Nabaasa Vincent	Education Assistant	432	CM77027106RAJH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kushaba Restiva	Education Assistant	291071	CF921061041DQH	505,412	6,064,944	U7U	505,412	6,064,944	0
Ayebare Brendah	Education Assistant	290776	CF90034101VULL	526,334	6,316,008	U7U	526,334	6,316,008	0
Twinamatsiko Elias	Education Assistant	290386	CM820271068UQF	568,166	6,817,992	U7U	568,166	6,817,992	0
Atwine Asaph	Senior Education Assistant	497	CM68027101QNHE	611,064	7,332,768	U6L	611,064	7,332,768	0
Friday Assumpta	Senior Education Assistant	001	CF73027105JOZK	613,486	7,361,832	U6L	613,486	7,361,832	0
Total Salary for Rubingo Nyanja Primary School (UGX)				5,097,126	61,165,512		5,097,126	61,165,512	0

Cost Centre : Rwengwe I Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nuwagira Silvano	Education Assistant	290148	CM86109101J6VH	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwiine George	Education Assistant	1125	CM74027108T16G	568,166	6,817,992	U7U	568,166	6,817,992	0
Ahimbisibwe Judith	Education Assistant	26740	CF83106103G4JD	568,166	6,817,992	U7U	568,166	6,817,992	0
Mubangizi Adolf	Education Assistant	24480	CM770091011Z5D	568,166	6,817,992	U7U	568,166	6,817,992	0
Niwatwiine Bruno	Education Assistant	290975	CM9200910E7YYA	505,412	6,064,944	U7U	505,412	6,064,944	0
Owamukama Adrian	Education Assistant	022	CM660271066RIH	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Cost Centre : Rwengwe I Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Twesigye Darius	Education Assistant	290996	CM94027102KL4F	505,412	6,064,944	U7U	505,412	6,064,944	0
Ainomugisha Angelina	Education Assistant	291035	CF96004100M5AD	505,412	6,064,944	U7U	505,412	6,064,944	0
Nyankuba Naome	Senior Education Assistant	19185	CM76027100RZAK	608,537	7,302,444	U6L	608,537	7,302,444	0
Total Salary for Rwengwe I Primary School (UGX)				4,965,603	59,587,236		4,965,603	59,587,236	0

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Akabaare P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muhairweoha Robert	Education Assistant	22565	CM740621035N8E	568,166	6,817,992	U7U	568,166	6,817,992	0
Tinkasimire Charles	Education Assistant	C325	CM710271047T5C	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamugisha Robert	Education Assistant	088	CM7102706Y82F	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyompaire Hope	Education Assistant	082	CF7000910EAKNC	568,166	6,817,992	U7U	568,166	6,817,992	0
Atweeze Phioner	Education Assistant	290287	CF89061102PHWH	534,166	6,409,992	U7U	534,166	6,409,992	0
Nagasha Marion	Education Assistant	290998	CF9306110398MG	499,684	5,996,208	U7U	499,684	5,996,208	0
Night Suzan	Education Assistant	N291123	CF85061104D05A	499,684	5,996,208	U7U	499,684	5,996,208	0
Kembabazi Lucky	Education Assistant	290949	CF9606210522TD	499,484	5,993,808	U7U	499,484	5,993,808	0
Nkole Aaron	Education Assistant	291083	CM931011016GKJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Muhwezi Clever	Education Assistant	29031	CM84027107F21L	534,166	6,409,992	U7U	534,166	6,409,992	0
Mugambi Alexender	Education Assistant	291025	CM92027Y04PPGK	499,684	5,996,208	U7U	499,684	5,996,208	0
Nuwagaba Crescent	Head Teacher (Primary)	615	CM74027107FK0E	893,437	10,721,244	U4	893,437	10,721,244	0
Total Salary for Akabaare P/S (UGX)				6,732,653	80,791,836		6,732,653	80,791,836	0

Cost Centre : Amabaare

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nduhukire Agnes	Education Assistant	28154	CF83027105A82A	568,166	6,817,992	U7U	568,166	6,817,992	0
Natukunda Doreck	Education Assistant	19236	CF76061101N3LA	568,166	6,817,992	U7U	568,166	6,817,992	0
Tusiime Diana	Education Assistant	291147	CF860041027PUA	499,684	5,996,208	U7U	499,684	5,996,208	0
Ounyesiga Robert	Education Assistant	291129	CM86009100DWE GL	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumusiime Robert Bandiho	Education Assistant	21468	CM63027103XGQG	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Caroline	Education Assistant	24984	CF75027106ZTTD	568,166	6,817,992	U7U	568,166	6,817,992	0
Orishaba Lucky	Education Assistant	291029	CF89009100GEUK	499,684	5,996,208	U7U	499,684	5,996,208	0
Asiimwe Herbert	Head Teacher (Primary)	12223	CM69027101G3CG	980,210	11,762,520	U4	980,210	11,762,520	0
Total Salary for Amabaare (UGX)				4,751,926	57,023,112		4,751,926	57,023,112	0

Department: Education

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Kitongore II P.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugisha David N	Education Assistant	22626	CM75027101F1OL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasiragye Amon	Education Assistant	223	CM70027100J3MG	568,166	6,817,992	U7U	568,166	6,817,992	0
Komuruka Dianah	Education Assistant	D290596	CF88027103U23C	469,355	5,632,260	U7U	469,355	5,632,260	0
Kikazi Winnie	Education Assistant	K291123	CF94008105VCGJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Abesigye Patrick	Education Assistant	AP01	CM66027107LLZA	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabaramagye Agnes	Education Assistant	22273	CF7502710026CC	528,510	6,342,120	U7U	528,510	6,342,120	0
Bekunda David	Education Assistant	674	CM75027106Y6AH	568,166	6,817,992	U7U	568,166	6,817,992	0
Bekinga Asaph	Head Teacher (Primary)	B135	CM63027107AQ3J	980,210	11,762,520	U4	980,210	11,762,520	0
NSHEKANABO TUMUHAISE JONATHAN	Head Teacher (Primary)	MBR/N/376	CM71027107287A	777,152	9,325,824	U4	777,152	9,325,824	0
Total Salary for Kitongore II P.S (UGX)				5,527,575	66,330,900		5,527,575	66,330,900	0

Cost Centre : Kyenshama P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Twinomujuni Adrian	Deputy Head Teacher (Primary)	263	CM70037105WWZ A	662,165	7,945,980	U5	662,165	7,945,980	0
Twijukye Owen	Education Assistant	291005	CM891061036JVF	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumukunde Mathias	Education Assistant	291015	CM96027103LDLL	499,684	5,996,208	U7U	499,684	5,996,208	0
Mutoranwa Herbert Banya	Education Assistant	498	CM72101104EOPL	568,165	6,817,980	U7U	568,165	6,817,980	0
Atuhuriire Doreck	Education Assistant	291018	CF97027103RXLE	499,684	5,996,208	U7U	499,684	5,996,208	0
Bakashaba William	Education Assistant	B291026	CM870271026MRF	499,684	5,996,208	U7U	499,684	5,996,208	0
Barigye Felix	Education Assistant	815	CM770271049RZJ	568,165	6,817,980	U7U	568,165	6,817,980	0
Mwikirize Patience	Education Assistant	291022	CF87034105JU8K	499,684	5,996,208	U7U	499,684	5,996,208	0
Kemireere Janester	Education Assistant	290940	CF93109100MQUA	505,412	6,064,944	U7U	505,412	6,064,944	0
Mutungu Deus	Head Teacher (Primary)	633	CM69027106PX9H	975,077	11,700,924	U4	975,077	11,700,924	0
Total Salary for Kyenshama P/S (UGX)				5,777,404	69,328,848		5,777,404	69,328,848	0

Cost Centre : Mirongo Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kiconco Enid	Deputy Head Teacher (Primary)	1289	CF770271054EXC	662,166	7,945,992	U5	662,166	7,945,992	0
Ninsiima Roe	Deputy Head Teacher (Primary)	12185	CF640271008EEE	773,951	9,287,412	U5	773,951	9,287,412	0
Tumusingize Labon	Education Assistant	291090	CM940271062W3D	511,154	6,133,848	U7U	511,154	6,133,848	0
Asiimwe Immaculate Blessing	Education Assistant	290774	CF92034108VZ6D	511,154	6,133,848	U7U	511,154	6,133,848	0
Twesigye Joseph	Education Assistant	290941	CM95027101K95L	511,154	6,133,848	U7U	511,154	6,133,848	0
Arinaitwe Jane	Education Assistant	24352	CF80109102CQVL	568,166	6,817,992	U7U	568,166	6,817,992	0
Akankwatsa Florence	Education Assistant	290883	CF84037104EQGK	528,510	6,342,120	U7U	528,510	6,342,120	0
Niwomugasho Naboth	Education Assistant	291079	CM95027101JG7J	511,154	6,133,848	U7U	511,154	6,133,848	0
Keneema Peace	Senior Education Assistant	19220	CF77106104IMTL	613,486	7,361,832	U6L	613,486	7,361,832	0

Department: Education

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Total Salary for Mirongo Primary School (UGX)	5,190,895	62,290,740		5,190,895	62,290,740	0
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Cost Centre : Nchune P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Molly Jovanice Abaine	Education Assistant	472	CF69027106XXAH	568,166	6,817,992	U7U	568,166	6,817,992	0
Joseph Atwine	Education Assistant	984	CM8703410AKLNE	526,164	6,313,968	U7U	526,164	6,313,968	0
Innocent Mugizi	Education Assistant	330	CM710027104L5TJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Macklean Atuhaire	Education Assistant	M508	CF85027107T50J	568,166	6,817,992	U7U	568,166	6,817,992	0
Lauben Kamugisha	Education Assistant	201	CM84027108T7D	568,166	6,817,992	U7U	568,166	6,817,992	0
Paul Twinomuhangi	Education Assistant	1010	CM940271097F2F	499,684	5,996,208	U7U	499,684	5,996,208	0
David Laaki	Education Assistant	253	CM64102103JV6G	568,166	6,817,992	U7U	568,166	6,817,992	0
Abel Turyagumanawe	Education Assistant	695	CM84027104MKMK	568,166	6,817,992	U7U	568,166	6,817,992	0
Janepher Turyahabwoha	Education Assistant	T314	CF830271031J5A	568,166	6,817,992	U7U	568,166	6,817,992	0
Gerald D. Tumwine	Education Assistant	1061	CM85101103Y5WK	499,684	5,996,208	U7U	499,684	5,996,208	0
Doreen Karungi	Education Assistant	1072	CF96027103LZ3F	499,684	5,996,208	U7U	499,684	5,996,208	0
Didas Byamugisha	Head Teacher (Primary)	854	CM69062101NM8H	777,152	9,325,824	U4	777,152	9,325,824	0
Total Salary for Nchune P/S (UGX)				6,779,530	81,354,360		6,779,530	81,354,360	0

Cost Centre : Nombe P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Turyahebwa Medard	Education Assistant	290786	CM92027100ROLG	526,334	6,316,008	U7U	526,334	6,316,008	0
Birungi Ritah	Education Assistant	290271	CF820271043APJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kobugyenyi Jacqueline	Education Assistant	24952	CF81027041H0H	568,166	6,817,992	U7U	568,166	6,817,992	0
Kanyigana Wilber	Education Assistant	291094	CM92062103J81L	499,681	5,996,172	U7U	499,681	5,996,172	0
Nuwagaba Enock	Education Assistant	290922	CM9202710194RF	511,254	6,135,048	U7U	511,254	6,135,048	0
Kansiime Immaculate	Education Assistant	24929	CF79027109J95J	568,166	6,817,992	U7U	568,166	6,817,992	0
Bebwa Alamanzan	Education Assistant	290715	CM92062104YEAA	505,412	6,064,944	U7U	505,412	6,064,944	0
Magada Noah	Education Assistant	29083	CM85013103ND7A	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Annet	Head Teacher (Primary)	24433	CF70027100Q5UE	777,152	9,325,824	U4	777,152	9,325,824	0
Muhumuza Richard	Head Teacher (Primary)	M314	CM68027104YHYC	689,093	8,269,118	U4	689,093	8,269,118	0
Rugundu Denson	Senior Education Assistant	014	CM71027102HYAJ	608,537	7,302,444	U6L	608,537	7,302,444	0
Natwijuka Medius	Senior Education Assistant	129	CF760271053F2G	608,537	7,302,444	U6L	608,537	7,302,444	0
Total Salary for Nombe P/S (UGX)				6,998,664	83,983,970		6,998,664	83,983,970	0

Cost Centre : Nombe S.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyarisiima Evalyn	Assistant Education Officer	25892	CF81106101NCPG	784,214	9,410,568	U5L	784,214	9,410,568	0

Department: Education

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Nombe S.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Busingye Mabel	Assistant Education Officer	B081	CF65027104TAHH	784,214	9,410,568	U5L	784,214	9,410,568	0
Kamugisha Moses	Assistant Education Officer	K/027	CM66027106Y77D	784,214	9,410,568	U5L	784,214	9,410,568	0
Katamba Herbert	Assistant Education Officer	KH251308	CM66027103RXM C	784,214	9,410,568	U5L	784,214	9,410,568	0
Namara Ruth Mugisha	Assistant Education Officer	N2702	CF68065101XGVF	784,214	9,410,568	U5L	784,214	9,410,568	0
Rubatamba Herbert.K	Assistant Education Officer	R675	CM70065103CNN D	784,214	9,410,568	U5L	784,214	9,410,568	0
Kamugisha Francis	Assistant Education Officer	251075	CM83004103AOKC	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Katamba Herbert	Assistant Education Officer	K001	CM66027103RXM C	784,214	9,410,568	U5L	784,214	9,410,568	0
Atwijukire Kyambia J	Assistant Education Officer	25945	CM78027104PXKE	784,214	9,410,568	U5L	784,214	9,410,568	0
Byamukama Norman	Assistant Education Officer	B8958	CM83004103AOKC	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Muramira Osbert	Assistant Education Officer	251303	CM88037101J4AJ	2,200,000	26,400,000	U5L	2,200,000	26,400,000	0
Kamugisha Moses	Assistant Education Officer	27	CM66027106Y77D	784,214	9,410,568	U5L	784,214	9,410,568	0
Komukama Winfred	Assistant Education Officer	251278	CF72065100TW6G	784,214	9,410,568	U5L	784,214	9,410,568	0
Busingye Mabel	Assistant Education Officer	81	CF65027104TAHH	784,214	9,410,568	U5L	784,214	9,410,568	0
Kamugisha Francis	Assistant Education Officer (Science)	251075	CM83004103AOKC	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Muramira Osbert	Assistant Education Officer (Science)	251303	CM88037101J4AJ	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Byamukama Norman	Assistant Education Officer (Science)	B8958	CM83004103AOKC	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Nantale Merab	Deputy Head Teacher (Secondary)	25528	CF68071055YRWE	1,844,888	22,138,656	U2L	1,844,888	22,138,656	0
Atwijukire Kyambia J	Deputy Head Teacher (Secondary)	25945	CM78027104PXKE	784,214	9,410,568	U2L	784,214	9,410,568	0
Komukama Winfred	Education Officer	251278	CF72065100TW6G	784,214	9,410,568	U4L	784,214	9,410,568	0
Muzahuura Denis	Education Officer	25947	CM80027104YZRK	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Kyoshabire Jovert	Education Officer	K/0103	CF700027100F52F	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Kemirembe Sarah	Education Officer	KS251308	CF83027102GKYD	1,013,759	12,165,108	U4L	1,013,759	12,165,108	0
Ninsiima Julian	Education Officer	N28048	CF890271065PGL	1,013,759	12,165,108	U4L	1,013,759	12,165,108	0
Timbyanga Xavier .K.	Education Officer	T/005	CM64027101JEFC	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Natukunda Micheal	Education Officer	251301	CM92037103MKC A	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Kemirembe Sarah	Education Officer	251308	CF83027102GKYD	1,013,759	12,165,108	U4L	1,013,759	12,165,108	0
Kyoshabire Jovert	Education Officer	103	CF700027100F52F	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Karengo Wlberforce	Education Officer	251194	CM79027101NXR D	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Barigye Charles	Education Officer	25416	CM72027104PCWF	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Muhairwe Godwin	Education Officer	251293	CM961066103QCJ E	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
Timbyanga Xavier .K.	Education Officer	132	CM64027101JEFC	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Karengo Wlberforce	Education Officer (Science)	251194	CM79027101NXR D	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Muhairwe Godwin	Education Officer (Science)	251293	CM961066103QCJ E	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0

Department: Education

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Nombe S.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Natukunda Micheal	Education Officer (Science)	251301	CM92037103MKC A	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Barigye Charles	Education Officer (Science)	25416	CM72027104PCWF	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Besigome Emmanuel	Head Teacher (Secondary)	251328	CM780091085YJJ	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
Besigomwe Emmanuel	Head Teacher (Secondary)	251328	CM780091085YJJ	2,350,000	28,200,000	U1EL	2,350,000	28,200,000	0
Musiime Serinah	Laboratory Assistant	1878	CF8410110480EK	360,000	4,320,000	U7U	360,000	4,320,000	0
Monday Barbra	Senior Accounts Assistant	251250	CF60361047MQL	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for Nombe S.S (UGX)				71,330,579	855,966,948		71,330,579	855,966,948	0

Cost Centre : Nyamirima Moslem PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugisha Ibrahim Barious	Education Assistant	290912	CM96027105UAM F	499,684	5,996,208	U7U	499,684	5,996,208	0
Niyonsaba Leah	Education Assistant	290913	CF92062108CGZK	511,254	6,135,048	U7U	511,254	6,135,048	0
Kasande Aida	Education Assistant	291041	CF88004105CXWD	499,684	5,996,208	U7U	499,684	5,996,208	0
Kyohairwe Sarah	Education Assistant	290268	CF86004105AE6C	568,166	6,817,992	U7U	568,166	6,817,992	0
Rukundo Davis	Education Assistant	291126	CM97009106LN9G	499,684	5,996,208	U7U	499,684	5,996,208	0
Nassali Hajarrah	Education Assistant	290717	CF930621006WXG	526,334	6,316,008	U7U	526,334	6,316,008	0
Kagumire Maani Vicent	Education Assistant	291087	CM9406210536ZG	499,684	5,996,208	U7U	499,684	5,996,208	0
Orishaba Catheline	Education Assistant	291138	CF93055104YA5J	499,684	5,996,208	U7U	499,684	5,996,208	0
Kaduyu Halima	Head Teacher (Primary)	290865	CF72004102KOML	834,700	10,016,400	U4	834,700	10,016,400	0
Muheirwenta Scovia	Senior Education Assistant	290429	CF88009101ECZG	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Nyamirima Moslem PS (UGX)				5,543,974	66,527,688		5,543,974	66,527,688	0

Cost Centre : Omukabaare Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kamwijuka Milton	Education Assistant	290920	CM8903410AVRYE	511,254	6,135,048	U7U	511,254	6,135,048	0
Mugisha Godius	Education Assistant	048	CM731061044LXK	568,166	6,817,996	U7U	568,166	6,817,996	0
Tumwine Elly	Education Assistant	29001	CM84101104FP7H	568,166	6,817,996	U7U	568,166	6,817,996	0
Tugarurirwe Julian	Education Assistant	290973	CF94027101PG64	511,255	6,135,054	U7U	511,255	6,135,054	0
Katusiime Moreen	Education Assistant	291088	CFP7027107WJWL	505,412	6,064,947	U7U	505,412	6,064,947	0
Kyokusiima Justine	Education Assistant	084	CF72027106HT3J	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Joseph	Education Assistant	407	CM64027101KOZA	568,166	6,817,996	U7U	568,166	6,817,996	0
Natukunda Milton	Senior Education Assistant	240	CM6902710457GG	611,065	7,332,776	U6L	611,065	7,332,776	0
Total Salary for Omukabaare Primary School (UGX)				4,411,650	52,939,805		4,411,650	52,939,805	0

Department: Education

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Omumabaare Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Katushabe Jane	Deputy Head Teacher (Primary)	290620	CF71101105L3RH	662,165	7,945,980	U5	662,165	7,945,980	0
Bainomugisha Everest	Education Assistant	261096	CM800271050VRJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Namara Jovulet	Education Assistant	569	CF7810910291AE	568,166	6,817,992	U7U	568,166	6,817,992	0
Mujurizi Zephrino	Education Assistant	291044	CM93037108GVX C	499,864	5,998,368	U7U	499,864	5,998,368	0
Mumpe David Zakumumpa	Education Assistant	675	CM73027102MN8C	568,166	6,817,992	U7U	568,166	6,817,992	0
Muhereza Ivan	Education Assistant	M290917	CM8400910EPT2K	509,684	6,116,208	U7U	509,684	6,116,208	0
Barigye Cyprus	Head Teacher (Primary)	183	CM71027108YCJC	980,210	11,762,520	U4	980,210	11,762,520	0
Najuna Annet Mukiga	Senior Education Assistant	AN508	CF77062106823A	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for Omumabaare Primary School (UGX)				4,961,521	59,538,252		4,961,521	59,538,252	0

Cost Centre : Rwamukondo P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kakuru Richard	Education Assistant	413	CM730271048PZA	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuwagira John	Education Assistant	541402	CM7802070SPTK	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamwesiga Gilvase	Education Assistant	1007423	CM97027107NQAL	511,254	6,135,048	U7U	511,254	6,135,048	0
Koshaba Abia	Education Assistant	290281	CF85037103Z6CE	568,166	6,817,992	U7U	568,166	6,817,992	0
Amutuhair Happy	Education Assistant	676188	CF8503410CMJTK	542,188	6,506,256	U7U	542,188	6,506,256	0
Atuhwera Mackline	Education Assistant	291077	CM94062102FVRK	505,412	6,064,944	U7U	505,412	6,064,944	0
Akunda Julian	Education Assistant	1057299	CF94027102X3UH	511,254	6,135,048	U7U	511,254	6,135,048	0
Tumusiime Janeva	Head Teacher (Primary)	262	CF7006103AMFA	802,491	9,629,892	U4	802,491	9,629,892	0
Natumanya Daphine	Senior Education Assistant	290299	CF830271043A6C	608,537	7,302,444	U6L	608,537	7,302,444	0
Total Salary for Rwamukondo P/S (UGX)				5,185,634	62,227,608		5,185,634	62,227,608	0

Cost Centre : Rweibaare I Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atuhair Mable	Deputy Head Teacher (Primary)	265	CF77027105QZRH	689,093	8,269,116	U5	689,093	8,269,116	0
Amutuheire Ambrose	Education Assistant	291135	CM91055105TVFJ	499,684	5,996,208	U7U	499,684	5,996,208	0
Masiiba Isaac	Education Assistant	290824	CM940371003GGL	526,535	6,318,420	U7U	526,535	6,318,420	0
Musimenta Rosette	Education Assistant	290466	CF87027100RYCL	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyomukama Priva	Education Assistant	290806	CF92027103FHUL	526,535	6,318,420	U7U	526,535	6,318,420	0
Bamwesigye Smith	Education Assistant	191	CM63004105HEGA	568,166	6,817,992	U7U	568,166	6,817,992	0
Arinaitwe Doreen	Education Assistant	290972	CF901091004A0L	511,255	6,135,060	U7U	511,255	6,135,060	0
Mujinya Gilbert	Education Assistant	28161	CM83004105D77A	568,166	6,817,992	U7U	568,166	6,817,992	0
Kahima Wycliff	Education Assistant	290450	CM83027103D3VE	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutatiina Cosma	Education Assistant	19115	CM78027101L10K	568,166	6,817,992	U7U	568,166	6,817,992	0
Musinguzi Gidion	Senior Education Assistant	95275	CM981106103992F	605,099	7,261,188	U6L	605,099	7,261,188	0

Department: Education

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Rweibaare I Primary School

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyakunzire Sarah	Senior Education Assistant	290882	CF80101101RLTD	613,486	7,361,832	U6L	613,486	7,361,832	0
Total Salary for Rweibaare I Primary School (UGX)				6,812,517	81,750,204		6,812,517	81,750,204	0

Cost Centre : Rweibare II P.S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyabishiki Mary	Deputy Head Teacher (Primary)	k85	CF76027100RDPC	689,093	8,269,116	U5	689,093	8,269,116	0
Turigye Robert	Education Assistant	290156	CM82101104GFLA	568,166	6,817,992	U7U	568,166	6,817,992	0
Namanya Edson B	Education Assistant	28264	CM80004102VLIF	568,166	6,817,992	U7U	568,166	6,817,992	0
Atuhaire Allen	Education Assistant	290233	CF88027104P6KH	568,166	6,817,992	U7U	568,166	6,817,992	0
Atuhaire Abia	Education Assistant	290161	CF84065100TUDJ	550,413	6,604,956	U7U	550,413	6,604,956	0
Bagasha Annah B	Education Assistant	22359	CF80021102EWFA	568,166	6,817,992	U7U	568,166	6,817,992	0
Ampiire Jecones	Education Assistant	22170	CM77027103DXMJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabandize Patrick	Education Assistant	290574	CM88027102Y67I	558,839	6,706,068	U7U	558,839	6,706,068	0
Nimusiima Naume	Education Assistant	290425	CF86106102D87J	550,413	6,604,956	U7U	550,413	6,604,956	0
Twesigye Lordcare	Education Assistant	290528	CM8610110252DG	550,413	6,604,956	U7U	550,413	6,604,956	0
Guma Henry	Education Assistant	290980	CM90101104KPVD	511,254	6,135,048	U7U	511,254	6,135,048	0
Turyagumamu Eden	Education Assistant	805	CF78027103KRYD	568,166	6,817,992	U7U	568,166	6,817,992	0
Oribihayo Cleophas	Education Assistant	291095	CM930271037D7H	499,684	5,996,208	U7U	499,684	5,996,208	0
Asiimwe Rossettee	Education Assistant	28095	CF8302710246ED	568,166	6,817,992	U7U	568,166	6,817,992	0
Ankunda Betty	Education Assistant	551	CF6027103X84K	568,166	6,817,992	U7U	568,166	6,817,992	0
Matsiko Ronald	Head Teacher (Primary)	743	CM69027109494G	777,152	9,325,824	U4	777,152	9,325,824	0
Total Salary for Rweibare II P.S (UGX)				9,232,589	110,791,068		9,232,589	110,791,068	0

Cost Centre : Rwobugoigo

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Asiimwe C. Zinshanga	Deputy Head Teacher (Primary)	005	CM64027102WYK D	689,013	8,268,156	U5	689,013	8,268,156	0
Namara Jesca	Education Assistant	291049	CF97027102PRZD	499,684	5,996,208	U7U	499,684	5,996,208	0
Twebaze Jovlet	Education Assistant	19228	CF78027105NT3A	568,116	6,817,392	U7U	568,116	6,817,392	0
Natwijuka Rodgers	Education Assistant	290946	CM960271047MHC	499,684	5,996,208	U7U	499,684	5,996,208	0
Bainomugisha Stuart	Education Assistant	290584	CM850271038YKL	568,166	6,817,992	U7U	568,166	6,817,992	0
Tashorora Dorcus	Education Assistant	19459	CF75101100LU7H	568,166	6,817,992	U7U	568,166	6,817,992	0
Twinobusingye Abby	Education Assistant	762	CF69065102TGWE	568,116	6,817,392	U7U	568,116	6,817,392	0
Kembabazi Angella	Education Assistant	1339	CF77027103JVRJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakiboneka Hjara	Education Assistant	28070	CF84027103UWOK	568,166	6,817,992	U7U	568,166	6,817,992	0
Atwiine Abraham	Education Assistant	290278	CM85027102KR4H	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Lillian	Education Assistant	726	CF820271041HCJ	568,166	6,817,992	U7U	568,166	6,817,992	0

Department: Education

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Rwobugoigo

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Boroba James	Head Teacher (Primary)	012	CM70004105D6LG	980,210	11,762,520	U4	980,210	11,762,520	0
Katusiime Barbra	Senior Education Assistant	24457	CF82027107HNLG	605,099	7,261,188	U6L	605,099	7,261,188	0
Total Salary for Rwobugoigo (UGX)				7,818,918	93,827,016		7,818,918	93,827,016	0

Cost Centre : St Mary's Rweibaare P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nasasira Edidah	Education Assistant	290652	CF901091029T3K	534,165	6,409,980	U7U	534,165	6,409,980	0
Mugisha Herbert	Education Assistant	19180	CM77027107AJQA	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumusiime Bonaventure	Education Assistant	290488	CM9004103A3RE	568,166	6,817,992	U7U	568,166	6,817,992	0
Abigaba Bruce	Education Assistant	290750	CM900611003JUE	526,334	6,316,008	U7U	526,334	6,316,008	0
Mucunguzi Godfrey	Education Assistant	24023	CM72027103XMPD	568,792	6,825,504	U7U	568,792	6,825,504	0
Bakahebwa Nice	Education Assistant	22277	CF80271006RND	568,166	6,817,992	U7U	568,166	6,817,992	0
Namukasa Ediviina	Education Assistant	291037	CF920271094JNC	499,684	5,996,208	U7U	499,684	5,996,208	0
Nsimenta Fairinah	Education Assistant	290944	CF95027101L5LL	511,254	6,135,048	U7U	511,254	6,135,048	0
Fortunet Mackline	Education Assistant	291115	CF94106100QEEF	449,684	5,396,208	U7U	449,684	5,396,208	0
Kyasiimire Docus	Education Assistant	290531	CF84034107D2WE	558,838	6,706,056	U7U	558,838	6,706,056	0
Namara Jane	Head Teacher (Primary)	068	CF711091004YVG	942,570	11,310,840	U4	942,570	11,310,840	0
Atwine Patience	Senior Education Assistant	28033	CF82027107HXYH	605,100	7,261,200	U6L	605,100	7,261,200	0
Total Salary for St Mary's Rweibaare P/S (UGX)				6,900,919	82,811,028		6,900,919	82,811,028	0

Subcounty / Town Council / Municipal Division: Nyabisirira Town Council

Cost Centre : Rugarura P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nasaasira Monica	Education Assistant	29030	CF86027105053D	533,034	6,396,408	U7U	533,034	6,396,408	0
Arinaitwe Annet	Education Assistant	19179	CF791011046TEG	568,166	6,817,992	U7U	568,166	6,817,992	0
Tusiime Lilian	Education Assistant	290969	CF89046101HWXA	499,684	5,996,208	U7U	499,684	5,996,208	0
Abaine Kasiisi Johnson	Education Assistant	290266	CM79027100FKDA	568,166	6,817,992	U7U	568,166	6,817,992	0
Arinaitwe Robert	Education Assistant	825	CM74027105EHMJ	568,166	6,817,992	U7U	568,166	6,817,992	0
Mwesigye Edward	Education Assistant	E290596	CM84065100G7GJ	533,034	6,396,408	U7U	533,034	6,396,408	0
Bainomugisha Robert	Education Assistant	567	CM670271056WGH	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiconco Annet Katyaba	Education Assistant	23064	CF750651049RNK	533,034	6,396,408	U7U	533,034	6,396,408	0
Asiimwe Boaz	Education Assistant	291081	CM900371065EY6F	499,684	5,996,208	U7U	499,684	5,996,208	0
Kekihembo Naome	Head Teacher (Primary)	K514	CF69027100GN9H	980,211	11,762,532	U4	980,211	11,762,532	0
Total Salary for Rugarura P/S (UGX)				5,851,345	70,216,140		5,851,345	70,216,140	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubindi- Ruhumba Town Council

Cost Centre : Rubindi Boys PS

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Byaruhanga Moses	Education Assistant	B291131	CM92018104AA6E	499,684	5,996,208	U7U	499,684	5,996,208	0
Owembabazi Angella	Education Assistant	A290923	CF95034106MWQ L	499,684	5,996,208	U7U	499,684	5,996,208	0
Arinaitwe Sylvia	Education Assistant	290748	CF88062103TK9J	499,684	5,996,208	U7U	499,684	5,996,208	0
Tumuhairwe Addy	Education Assistant	24162	CF65037107UDED	568,166	6,817,992	U7U	568,166	6,817,992	0
Tusiime Ivan	Education Assistant	T291026	CM89027100ZTA	499,684	5,996,208	U7U	499,684	5,996,208	0
Abaaho Joan	Education Assistant	290672	CF95027015N4ID	511,255	6,135,060	U7U	511,255	6,135,060	0
Nimwesiga Arkiles	Education Assistant	291111	PM9206106VGTC	499,684	5,996,208	U7U	499,684	5,996,208	0
Kihembo Hillary	Education Assistant	290830	CM91061101427D	511,255	6,135,060	U7U	511,255	6,135,060	0
Asiimwe Agrippina	Education Assistant	290435	CF820271007RPK	568,166	6,817,992	U7U	568,166	6,817,992	0
Namanya Benson	Education Assistant	290785	CM94027101948G	511,255	6,135,060	U7U	511,255	6,135,060	0
Atuhairwe Alex	Education Assistant	26327	CF910271048DPL	568,166	6,817,992	U7U	568,166	6,817,992	0
Nayebare Alex	Education Assistant	290994	CM870271021CWF	499,684	5,996,208	U7U	499,684	5,996,208	0
Muhangi Alex	Education Assistant	291131	CM88034104XPYK	499,684	5,996,208	U7U	499,684	5,996,208	0
Kyoshabire Rosemary	Education Assistant	290330	CF87065105CFJL	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugarura Robert	Head Teacher (Primary)	12180	CM6902715Q1ZD	980,210	11,762,520	U4	980,210	11,762,520	0
Total Salary for Rubindi Boys PS (UGX)				8,284,427	99,413,124		8,284,427	99,413,124	0

Cost Centre : Rubindi Girls P/S

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nabimanya Debrah	Education Assistant	290667	CF92027104CKYK	511,255	6,135,060	U7U	511,255	6,135,060	0
Tumwine Clavery	Education Assistant	T290923	CM88109101JOTA	499,684	5,996,208	U7U	499,684	5,996,208	0
Beinomugisha Benard	Education Assistant	290533	CM89062100LDTE	534,166	6,409,992	U7U	534,166	6,409,992	0
Ahimbisibwe Noah	Education Assistant	290313	CM850271057R1J	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabagambe Innocent	Education Assistant	290971	CM900621005MAL	499,684	5,996,208	U7U	499,684	5,996,208	0
Nahwera Racheal	Education Assistant	290916	CF9103410ARRPD	499,684	5,996,208	U7U	499,684	5,996,208	0
Twebaze Penninah	Education Assistant	291059	CF890271006ACH	499,684	5,996,208	U7U	499,684	5,996,208	0
Itabara Louis	Education Assistant	290682	CM921091029QDA	511,255	6,135,060	U7U	511,255	6,135,060	0
Muhwezi Deus	Education Assistant	290966	CM88101103G75K	499,684	5,996,208	U7U	499,684	5,996,208	0
Katusiime Caroline	Education Assistant	291125	CF93061103E98E	499,684	5,996,208	U7U	499,684	5,996,208	0
Gumisiriza Nicholas	Education Assistant	290365	CM85027103CC8D	568,166	6,817,992	U7U	568,166	6,817,992	0
Agaba Isaac	Education Assistant	290901	CM93062106846G	499,684	5,996,208	U7U	499,684	5,996,208	0
Beinomugisha Angello	Education Assistant	291012	CM98027104464E	499,684	5,996,208	U7U	499,684	5,996,208	0
Tweteise Evalyne	Education Assistant	290988	CF881091021EHD	568,166	6,817,992	U7U	568,166	6,817,992	0
Magyezi David	Education Assistant	290636	CM8802710038LD	511,255	6,135,060	U7U	511,255	6,135,060	0
Nyangoma Justine	Education Assistant	290539	CF8902710436XA	534,166	6,409,992	U7U	534,166	6,409,992	0
Katushabe Irene	Senior Education Assistant	19739	CF83061100JXRE	608,538	7,302,456	U6L	608,538	7,302,456	0
Mwebesa Deogratias	Senior Education Assistant	26123	CM79027108Y03E	608,538	7,302,456	U6L	608,538	7,302,456	0

Department: Education

Subcounty / Town Council / Municipal Division: Rubindi- Ruhumba Town Council

Total Salary for Rubindi Girls P/S (UGX)	9,521,143	114,253,716		9,521,143	114,253,716	0
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Cost Centre : St. Andrew's Secondary School- Rubindi

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUGUME ENOCK	Education Officer	D25191	CM65027100LAAK	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
MUHWEEZI HAM	Education Officer	251187	CM78106102QPAK	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
NUWATUBANGIRA ARTHUR	Education Officer	30305	CM79061101CAEJ	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
BAGUMA DIDAS	Education Officer	251186	CM84109101FCNA	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
MUBANGIZI JOSEPH	Education Officer	251256	CM72062108EZMC	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
MWEBESA AMBROSE	Education Officer	251185	CM76101105DPTF	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
BAYO ROBERT	Education Officer	256311	CM710021072ROE	2,734,416	32,812,992	U4L	2,734,416	32,812,992	0
NEEMA PATRICIA	Education Officer	251270	CF67101101D0KE	1,740,000	20,880,000	U4L	1,740,000	20,880,000	0
NINSIIMA JULIUS RASTYA	Education Officer	30303	CM78065104RG2H	1,153,439	13,841,268	U4L	1,153,439	13,841,268	0
TUGUME DAVID RYENSI	Education Officer	25322	CM72034102ZPXA	4,000,000	48,000,000	U4L	4,000,000	48,000,000	0
TURYASHABA LEVIANO	Laboratory Assistant	25349	CM68061102PHZL	316,393	3,796,716	U7U	316,393	3,796,716	0
Total Salary for St. Andrew's Secondary School- Rubindi (UGX)				28,100,572	337,206,864		28,100,572	337,206,864	0
Total Salary for Department (UGX)				1,143,038,905	13,716,466,855		1,143,038,905	13,716,466,855	0

Department: Finance

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : Finance

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Komwereko Hellen	Assistant Tax Officer	CR/D/21110	CF90004104NGYA	425,079	5,100,948	U6U	425,079	5,100,948	0
Total Salary for Finance (UGX)				425,079	5,100,948		425,079	5,100,948	0

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Finance

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nakasiiti Safina	Accountant	CR/D/20710	CF89036106XEMJ	798,666	9,583,992	U4U	798,666	9,583,992	0
Asasira Prossy	Assistant Tax Officer	CR/D/21104	CF96065104VOWL	424,253	5,091,036	U6U	424,253	5,091,036	0
Agaba Sarah	Assistant Tax Officer	CR/D/21099	CF8602710MMCF	424,253	5,091,036	U6U	424,253	5,091,036	0
Bagarukayo Allen	Assistant Tax Officer	CR/D/21102	CF88062105KIHC	424,253	5,091,036	U6U	424,253	5,091,036	0
Natumanya Patience	Assistant Tax Officer	CR/D/21098	CF88027107PZ5C	425,079	5,100,948	U6U	425,079	5,100,948	0
Siime Patience	Assistant Treasurer	CR/D/20905	CF840091024XAA	472,079	5,664,948	U5U	472,079	5,664,948	0
Muganzi Julius	Chief Finance Officer	CR/D/20862	CM71101103UK5E	1,728,006	20,736,072	U1EU	1,728,006	20,736,072	0
Mushabe Richard	Finance Officer	CR/D/10977	CM680271007WSF	808,135	9,697,620	U4U	808,135	9,697,620	0
Muheirwe Stephen	Finance Officer	CR/D/10944	CM65027106FOKD	798,666	9,583,992	U4U	798,666	9,583,992	0
Ayekundire Peace	Office Attendant	CR/D/20778	CF920271048DYL	209,858	2,518,296	U8U	209,858	2,518,296	0
Tumushabe Judith	Office Attendant	CR/D/10923	CF661011049UXH	377,781	4,533,372	U8U	377,781	4,533,372	0

Department: Finance

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Finance

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ninsiima Sharon	Office Typist	CR/D/20800	CF93027100FGRE	333,444	4,001,328	U7U	333,444	4,001,328	0
Kyomugisha Judith	Principal Finance Officer	CR/D/1000	CF7500910E854D	1,306,898	15,682,776	U2U	1,306,898	15,682,776	0
Nayebembera Emmanuel	Senior Accountant	CR/D/21145	CM930041065W9E	979,808	11,757,696	U3U	979,808	11,757,696	0
Asiimwe slivia	Senior Accounts Assistant	CR/D/20809	CM910611033V71	472,079	5,664,948	U5U	472,079	5,664,948	0
Kamatara Noame	Senior Accounts Assistant	CR/D/11752	CF731011047EPK	555,564	6,666,768	U5U	555,564	6,666,768	0
Kamugisha Daniel	Senior Finance Officer	CR/D/19985	CM7302710384YJ	990,588	11,887,056	U3U	990,588	11,887,056	0
Kyomugisha Judith	Principal Finance Officer	CR/D/1000	CF7500910E854D	1,306,898	15,682,776	U2	1,306,898	15,682,776	0
Kamugisha Daniel	City Senior Finance Officer	CR/D/19985	CM7302710384YJ	990,588	11,887,056	U3	990,588	11,887,056	0
Muheirwe Stephen	Finance Officer	CR/D/10944	CM65027106FOKD	798,666	9,583,992	U4	798,666	9,583,992	0
Mushabe Richard	Finance Officer	CR/D/10977	CM680271007WSF	808,135	9,697,620	U4	808,135	9,697,620	0
Nakasiiti Safina	Accountant	CR/D/20710	CF89036106XEMJ	798,666	9,583,992	U4	798,666	9,583,992	0
Tweheyo Feredinado	Senior Assistant Accountant	CR/D/21127	CM91101102KM1	472,079	5,664,948	U5	472,079	5,664,948	0
Nayebembera Emmanuel	City Senior Accountant	CR/D/21145	CM930041065W9E	979,808	11,757,696	U3	979,808	11,757,696	0
Total Salary for Finance (UGX)				17,684,250	212,211,000		17,684,250	212,211,000	0

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Finance

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Arinaitwe Kenneth	Senior Accounts Assistant	CR/D/10208	CM671061018ATJ	578,981	6,947,772	U5U	578,981	6,947,772	0
Total Salary for Finance (UGX)				578,981	6,947,772		578,981	6,947,772	0

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Finance

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Birungi Asumpta Bright	Senior Accounts Assistant	CR/D/21121	CF841061035ZQH	546,392	6,556,704	U5U	546,392	6,556,704	0
Total Salary for Finance (UGX)				546,392	6,556,704		546,392	6,556,704	0

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Finance

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tushemerirwe Judith	Assistant Tax Officer	CR/D/21101	CF920621053HNJ	425,074	5,100,888	U6U	425,074	5,100,888	0
Total Salary for Finance (UGX)				425,074	5,100,888		425,074	5,100,888	0

Department: Finance

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Cost Centre : Finance

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugisha Deus	Senior Accounts Assistant	CR/D/11909	CM64004105D8CC	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for Finance (UGX)				598,822	7,185,864		598,822	7,185,864	0

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Finance

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muhwezi Jhed Saverino	Senior Accounts Assistant	CR/D/20507	CM79027100V13L	472,079	5,664,948	U5U	472,079	5,664,948	0
Tumwebaze Grace	Senior Accounts Assistant	CR/D/10354	CF7306510445XJ	472,079	5,664,948	U5U	472,079	5,664,948	0
Total Salary for Finance (UGX)				944,158	11,329,896		944,158	11,329,896	0
Total Salary for Department (UGX)				21,202,756	254,433,072		21,202,756	254,433,072	0

Department: Health

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : BWENGURE HC II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acuma Isaac	Askari	CR/D/20919	CM950861005ERG	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Tushabirwe Joseline	Enrolled Midwife	CR/D/20538	CF7810110173PC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kyomugisha Rita	Nursing Assistant	CR/D/21072	CF961051040MRA	1,421,634	17,059,608	U8(Med)	1,421,634	17,059,608	0
Atuhairwe Peter Byaruhanga	Porter	CR/D/20975	CM81061106EV6K	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Total Salary for BWENGURE HC II (UGX)				3,757,406	45,088,872		3,757,406	45,088,872	0

Cost Centre : KAGONGI HC III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Niwagaba Richard	Askari	CR/D/20940	CM90009105UCDE	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Tumuhimbise Mark	Askari	CR/D/21025	CM890271094PA	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Ariho Darius	Askari	CR/D/20907	CM82065103HOV G	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Twesiime Christine	Clinical Officer	CR/D/21146	CF850271040LML	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
TURINAWE EDGAR	Clinical Officer	CR/D/21134	CM92004101GP4D	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Nakabiira Gillian Zulaika	Enrolled Midwife	CR/D/20854	CF940621007NTH	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kushaba Costa	Enrolled Midwife	CR/D/20844	CF95032106PDCJ	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Komukago Diana	Enrolled Midwife	CR/D/20855	CF9700910A2EMJ	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Mwine Deus	Enrolled Nurse	CR/D/21073	CM88034107C9MH	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nampijja Jaziira	Enrolled Nurse	CR/D/20657	CF900271062EUF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kyosiimire Bonita	Enrolled Nurse	CR/D/20673	CF89061102ZLFC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Ayamba Nicholas	Health Assistant	CR/D/21125	CM94027105MNZ A	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0

Department: Health

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : KAGONGI HC III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ayesiga Imelda	Health Information Assistant	CR/D/20737	CF93065101WUM A	707,781	8,493,372	U7(Med)	707,781	8,493,372	0
Timuzigu Rauben	Laboratory Assistant	CR/D/21021	CM92062103P2YG	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
TUKAMUSSIMA PIUS	Laboratory Technician	CR/D/20873	CM87037102GWP C	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Namara Hilda	Nursing Assistant	CR/D/11204	CF680611018RPA	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Tumukunde Hellen	Nursing Officer (Midwifery)	CR/D/20258	CF80027106Q06E	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Natukunda Gorretti Kariiku	Porter	CR/D/20983	CF80062102NJAD	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Ninsiima Sharon	Porter	CR/D/20955	CF95027103X6HD	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Ssentongo Leonald	Porter	CR/D/21158	CM90027100GZ1E	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Ayamba Nicholas	Health Assistant	CR/D/21125	CM94027105MNZ A	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for KAGONGI HC III (UGX)				27,274,805	327,297,660		27,274,805	327,297,660	0

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : KARIRO HCII

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
GUMOSHABE CHRISTINE	Enrolled Nurse	CR/D/21077	CF91037105EKMC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
KEMBONEKO PATIENCE	Enrolled Nurse	CR/D/20658	CF820611045VDD	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
KASHABE ELIAS	Enrolled Nurse	CR/D/21076	CM920551007ELK	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
KYARINSIMIRA PRIMAH	Health Assistant	CR/D/21136	CF97027102XMFC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
AHAIRWE JULIET	Nursing Assistant	CR/D/11620	CF70027104Y6MA	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
KASANDE HADIJAH	Porter	CR/D/21141	CF86062106GM6H	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
ATWOLEKIRE OBED	Porter	CR/D/20970	CM851011046H1H	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
KYARINSIMIRA PRIMAH	Health Assistant	CR/D/21136	CF97027102XMFC	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for KARIRO HCII (UGX)				8,618,308	103,419,696		8,618,308	103,419,696	0

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : BUBAARE HCIII

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ARIHO GODFREY	Askari	CR/D/21040	CM92051104VOCC	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Kebirungi Medius B	Askari	CR/D/20917	CF83037101DYPK	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Tusimire Mercy	Clinical Officer	CR/D/20872	CF900651010492H	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
KANSIIME PHIONAH	Enrolled Midwife	CR/D/21123	CF9103410ATUYF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
NAMARA JULIET	Enrolled Midwife	CR/D/20368	CF80027108KOGI	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
NAFUNA AISHA	Enrolled Midwife	CR/D/20619	CF88062105WKIF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
ANKUNDA JULIA	Enrolled Nurse	CR/D/20784	CF89037105VGQC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
ATUKWATSE EVAS	Enrolled Nurse	CR/D/20668	CF86027105YK9E	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0

Department: Health

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : BUBAARE HCIII

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KANSIIME EVALYNE	Enrolled Nurse	CR/D/20661	CF870271009NZG	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
KANYESIGYE HILLARY	Enrolled Nurse	CR/D/20667	CM87027101Y88F	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kyomukama Stella	Health Assistant	CR/D/21138	CF870271061Z7L	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
KYOMUHANGI NAOME	Health Information Assistant	CR/D/20273	CF74101104E86J	707,781	8,493,372	U7(Med)	707,781	8,493,372	0
KOMUHANGI EVELYNE	Laboratory Assistant	CR/D/20617	CF85065103YIAA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
KANANURA PADDY	Laboratory Assistant	CR/D/20124	CM791011006FDJ	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
ARINAITWE DEO	Laboratory Technician	CR/D/20876	CM87106101P5QF	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Ampire Ruth	Medical Officer	CR/D/21223	CF93109100PAIA	5,408,476	64,901,712	U4(Med-1)	5,408,476	64,901,712	0
NASASIRA PATIENCE	Porter	CR/D/20969	CF95027104K91C	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
MIIRO AYUBU	Porter	CR/D/21143	CM96027104ZAKK	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
NYESIGA CHRISTINE	Porter	CR/D/21154	CF851061044NMJ	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
NAHUMUZA NAOME	Porter	CR/D/21002	CF88037105KP5E	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Kyomukama Stella	Health Assistant	CR/D/21138	CF870271061Z7L	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for BUBAARE HCIII (UGX)				29,713,597	356,563,164		29,713,597	356,563,164	0

Cost Centre : MUGARUTSYA HC II

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MWEBAZE DENIS	Askari	CR/D/21168	CM83027102RVHK	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Taremwa Duncan	Enrolled Nurse	CR/D/21074	CM96027100PT2E	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
KATENDE FLAVIA	Nursing Assistant	CR/D/11384	CF75062107DEWA	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
NIWAGABA GILBERT	Porter	CR/D/20963	CM96018106FQZL	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
AYESIGYE ABEL	Porter	CR/D/21150	CM73027105NKNJ	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Total Salary for MUGARUTSYA HC II (UGX)				3,388,841	40,666,092		3,388,841	40,666,092	0

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : ITARA HCII

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKANKWASA TOSHA	Enrolled Nurse	CR/D/20752	CM8800910DZ0KH	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
AHIMBISIBWE CHRISTINE	Enrolled Nurse	CR/D/21083	CF911011015WRC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
ATUHURIRE DERICK	Porter	CR/D/20987	CM95027104624F	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Total Salary for ITARA HCII (UGX)				3,300,337	39,604,044		3,300,337	39,604,044	0

Cost Centre : RUBAYA HC III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUTATIINA, EZEKIEL	Askari	CR/D/21039	CM8506510141WC	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
MUTAMBI ISREAL	Askari	CR/D/20923	CM780271044RTJ	457,069	5,484,828	U8(Med)	457,069	5,484,828	0

Department: Health

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : RUBAYA HC III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUJUNI YONAH	Askari	CR/D/20936	CM7702710117RH	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
NATUMANYA ESTHER	Enrolled Midwife	CR/D/21067	CF88065100QD2D	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
TUMWEBAZE CHRISTINE	Enrolled Midwife	CR/D/20842	CF93027101GCMF	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
NSIMIIRWE IRENE	Enrolled Midwife	CR/D/20868	CF86101102AGTG	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
AINOMUGISHA GLORIA	Enrolled Midwife	CR/D/20848	CF91027177RCA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
ATUKWASE SERINA	Enrolled Nurse	CR/D/20655	CF8802710A0MVH	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
TIBALIRA CHRISTINE	Health Assistant	CR/D/11706	CF4008105ALUL	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
MWIJUKE DEUS	Laboratory Assistant	CR/D/20682	CM8604102T01J	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Tumwine Gerald	Laboratory Technician	CR/D/20878	CM88027107AKY G	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Nabasa Ronah	Porter	CR/D/20980	CF95027103WJHD	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
KANSIIME BRIAN	Porter	CR/D/20981	CM90027107107H YK	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
KIRABO RACHEAL	Porter	CR/D/20971	CF920651028U9J	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Tumuhimbise John	Senior Clinical Officer	CR/D/20648	CM85061102W24D	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
TUSASIRWE EVELYN	Senior Clinical Officer	CR/D/20875	CF87048101D5DC	2,608,476	31,301,712	U4(Med-2)	2,608,476	31,301,712	0
TIBALIRA CHRISTINE	Health Assistant	CR/D/11706	CF4008105ALUL	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for RUBAYA HC III (UGX)				23,740,914	284,890,968		23,740,914	284,890,968	0

Cost Centre : RUBINDI HC III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Shallon kwesiga	Porter	CR/D/21129	CF89062105VQPD	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Total Salary for RUBINDI HC III (UGX)				457,069	5,484,828		457,069	5,484,828	0

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Cost Centre : NYARUBUNGO HCII

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mwine Lucky	Askari	CR/D/21041	CM950621046G2E	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Tugume Vicent	Askari	CR/D/21132	CM95027101A5GD	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Ainembabazi Racheal	Enrolled Nurse	CR/D/20613	CF850271097VHA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Tusiime Babrah	Enrolled Nurse	CR/D/21069	CF830341097XXL	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Muhereza Osbert	Porter	CR/D/20978	CM89027102NYEA	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Total Salary for NYARUBUNGO HCII (UGX)				4,214,475	50,573,700		4,214,475	50,573,700	0

Department: Health

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : KASHARE HC III

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mbetegire James	Askari	CR/D/21037	CM86034102RPCK	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Ayebare Precious	Askari	CR/D/20908	CM90004103D1M G	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Atushemize Callist	Clinical Officer	CR/D/21161	CM91109100NMO H	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Komuhimbo Florence	Enrolled Midwife	CR/D/20730	CM910461018APK	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kyomukama Judith	Enrolled Midwife	CR/D/20769	CF8810110486YD	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Kembabazi Rose	Enrolled Nurse	CR/D/20169	CF760611022EUA	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Sanyu Dianah	Enrolled Nurse	CR/D/20425	CF76027106753C	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Atukwatse Denis	Health Assistant	CR/D/20652	CM74034103F8YC	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Twikirize Pelagia	Health Information Assistant	CR/D/20732	CF77027103CYLS	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Nassali Caroline	Laboratory Assistant	CR/D/20684	CF88027101K27G	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
KATUSIIME LONARD	Laboratory Technician	CR/D/20874	CM87062105Y4HA	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Musasizi Edwing Bigirwa	Nursing Assistant	CR/D/11120	CF75061103W3GL	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Beijuka Humphrey Twinamatsiko	Nursing Assistant	CR/D/11322	CM71027427XL	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Kobusingye Mary	Nursing Officer (Nursing)	CR/D/20540	CF85027108JX5J	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Kanyesigye Bboneconcille	Nursing Officer (Psychiatry)	CR/D/20900	CF89010126PMG	2,608,476	31,301,712	U5(Med)	2,608,476	31,301,712	0
Keitetsi Doreen	Porter	CR/D/20999	CF89027104284F	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Nkwatsibwe Elizabeth	Porter	CR/D/20962	CF86027108532C	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Oworinawe Daniel	Porter	CR/D/21159	CM87027103PW3A	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
NABAASA WILLIS	Senior Clinical Officer	CR/D/11064	CM70027103KECA	4,408,476	52,901,712	U4(Med-2)	4,408,476	52,901,712	0
Atukwatse Denis	Health Assistant	CR/D/20652	CM74034103F8YC	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for KASHARE HC III (UGX)				29,692,797	356,313,564		29,692,797	356,313,564	0

Subcounty / Town Council / Municipal Division: Nyabisirira Town Council

Cost Centre : NYABISIRIRA HCII

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kakunda Phiona	Enrolled Nurse	CR/D/20836	CF92065102XU4H	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Namukasa Beth	Enrolled Nurse	CR/D/20598	CF85027104E96 J	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Atukunda Phina	Enrolled Nurse	CR/D/21052	CF93027101LVHE	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Bamwiine Naboth	Health Assistant	CR/D/20694	CM65101104ZTIE	1,421,634	17,059,608	U7(Med)	1,421,634	17,059,608	0
Begumisa Rita	Nursing Assistant	CR/D/11187	CF74027103MVH	596,000	7,152,000	U8(Med)	596,000	7,152,000	0
Kainembabazi Anita	Porter	CR/D/20990	CF	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Irimaso Denis	Porter	CR/D/20986	CM91018104T49J	457,069	5,484,828	U8(Med)	457,069	5,484,828	0
Bamwiine Naboth	Health Assistant	CR/D/20694	CM65101104ZTIE	1,421,634	17,059,608	U7	1,421,634	17,059,608	0
Total Salary for NYABISIRIRA HCII (UGX)				8,618,308	103,419,696		8,618,308	103,419,696	0
Total Salary for Department (UGX)				142,776,857	1,713,322,284		142,776,857	1,713,322,284	0

Department: Internal Audit

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Internal Audit

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kanyate Geoffrey	Internal Auditor	CR/D/10202	CM6803410966EC	846,042	10,152,504	U4U	846,042	10,152,504	0
Komuhangi Daphine	Office Attendant	CR/D/21096	CF920461013UGL	191,180	2,294,160	U8U	191,180	2,294,160	0
BAGUMA RICHARD	Principal Internal Auditor	CR/D/21211	CM75065100GG1J	1,282,314	15,387,768	U2U	1,282,314	15,387,768	0
Ashaba Aheebwe Moses	Senior Internal Auditor	CR/D/20744	CM710611049P0A	1,085,341	13,024,092	U3U	1,085,341	13,024,092	0
Ashaba Aheebwe Moses	Senior City Internal Auditor	CR/D/20744	CM710611049P0A	1,085,341	13,024,092	U3	1,085,341	13,024,092	0
Total Salary for Internal Audit (UGX)				4,490,218	53,882,616		4,490,218	53,882,616	0
Total Salary for Department (UGX)				4,490,218	53,882,616		4,490,218	53,882,616	0

Department: Natural Resources

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre : Headquarter

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kansiime Solomy	Assistant Records Officer	CR/D/10681	CF700271077OLJ	455,804	5,469,648	U5L	455,804	5,469,648	0
Bagambe John Bat	District Natural Resources Officer	CR/D/21087	CM6900910KATW K	6,500,000	78,000,000	U1EU	6,500,000	78,000,000	0
Atwikirize Tezirah	Forest Ranger	CR/D/21051	CF87101103Q2FG	479,759	5,757,108	U7U	479,759	5,757,108	0
Ainembabazi Joses	Forestry Officer	CR/D/21023	CF87106101XJ8G	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Kyasimire Winnie	Office Attendant	CR/D/10326	CF780217088R9H	237,069	2,844,828	U8U	237,069	2,844,828	0
Mwesigye Joseph	Senior Environment Officer	CR/D/21097	CM71062107VPDG	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Tugume Dickson	Staff Surveyor	CR/D/21227	CM891011063MKJ	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Tumusiime Dinavence	Stenographer Secretary	CR/D/10400	CF71112102DMUL	479,759	5,757,108	U5L	479,759	5,757,108	0
Lucky Julius	Senior Physical Planner	CR/D/20791	CM870651055R2D	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Total Salary for Headquarter (UGX)				24,652,391	295,828,692		24,652,391	295,828,692	0
Total Salary for Department (UGX)				24,652,391	295,828,692		24,652,391	295,828,692	0

Department: Planning

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Planning

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tusimireyo Johnson	District Planner (Principal Planner)	20510	CM680091E85CL	1,728,007	20,736,084	U1EU	1,728,007	20,736,084	0
Mujuni Keith	Population Officer	21106	CM94037108NVFE	799,323	9,591,876	U4U	799,323	9,591,876	0
Ainomugisha Connie	Senior Planner	20718	CF88101104HFYK	1,032,133	12,385,596	U3U	1,032,133	12,385,596	0
Nitwesiga Annet	Stenographer Secretary	11708	CF7606110483DA	303,832	3,645,984	U5L	303,832	3,645,984	0
Total Salary for Planning (UGX)				3,863,295	46,359,540		3,863,295	46,359,540	0
Total Salary for Department (UGX)				3,863,295	46,359,540		3,863,295	46,359,540	0

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : Production and marketing

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muhwezi David	Agricultural Officer	CR/D/19976	CM73034100HAXF	2,200,000	26,400,000	U4Sc	4,000,000	48,000,000	-21,600,000
Rukundo Monica	Animal Husbandry Officer	CR/D/20739	CF88061103P74A	2,200,000	26,400,000	U4Sc	4,000,000	48,000,000	-21,600,000
Tugabirwe Millicent	Assistant Agricultural Officer	CR/D/21167	CF840091005WGA	1,200,000	14,400,000	U5Sc	2,200,000	26,400,000	-12,000,000
Barekye Philip Brian	Veterinary Officer	CR/D/21228	CM94037100TN3E	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Muhwezi David	Agricultural Officer	CR/D/19976	CM73034100HAXF	2,200,000	26,400,000	U4	4,000,000	48,000,000	-21,600,000
Barekye Philip Brian	Veterinary Officer	CR/D/21228	CM94037100TN3E	4,000,000	48,000,000	U4	4,000,000	48,000,000	0
Tugabirwe Millicent	Assistant Agricultural Officer	CR/D/21167	CF840091005WGA	1,200,000	14,400,000	U5	2,200,000	26,400,000	-12,000,000
Total Salary for Production and marketing (UGX)				17,000,000	204,000,000		24,400,000	292,800,000	-88,800,000

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Production and marketing

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muramuza Ezra	Agricultural Officer	CR/D/20809	CM8410110017JD	2,200,000	26,400,000	U4Sc	4,000,000	48,000,000	-21,600,000
Karigita Sulaiman	Askari	CR/D/21036	CM73106100N98A	213,832	2,565,984	U8L	213,832	2,565,984	0
Tumwesigye Robert	District Production Coordinator	CR/D/20511	CM68080101U17A	2,700,000	32,400,000	U1EU	6,500,000	78,000,000	-45,600,000
Sooka Shafiq	Office Attendant	CR/D/20896	CM91098104TT6A	208,859	2,506,308	U8U	208,859	2,506,308	0
Okihebwa Oliver	Office Attendant	CR/D/21112	CM95004104HV3G	209,859	2,518,308	U8U	209,859	2,518,308	0
Tumushabe Edith Ndyowoha	Office Typist	CR/D/11203	CF70101104FVZK	377,000	4,524,000	U7U	377,000	4,524,000	0
Muhwezi Dandus	Principal Agricultural Officer	CR/D/11592	CM71101105RXFC	2,400,000	28,800,000	U2Sc	4,500,000	54,000,000	-25,200,000
Arinaitwe Osbert	Senior Agricultural Engineer (Water for Production)	CR/D/21103	CM88027104UJHF	2,300,000	27,600,000	U3Sc	4,250,000	51,000,000	-23,400,000
Abomugisha Nicholus	Senior Fisheries Officer	CR/D/20747	CM8600910778HE	2,300,000	27,600,000	U3Sc	4,250,000	51,000,000	-23,400,000
Akashaba Andrew	Senior Veterinary Officer	CR/D/20516	CM82101104TX2J	2,200,000	26,400,000	U3Sc	4,250,000	51,000,000	-24,600,000
Ahimbisibwe Katsigaire Nicholas	Vermin Control Officer	CR/D/21212	CM73101102FLMG	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Orimwesiga Benard	Veterinary Officer	CR/D/20632	CM7603410423NC	2,200,000	26,400,000	U4Sc	4,000,000	48,000,000	-21,600,000
Muhwezi Dandus	Principal Agricultural Officer	CR/D/11592	CM71101105RXFC	2,400,000	28,800,000	U2	4,500,000	54,000,000	-25,200,000
Abomugisha Nicholus	Senior Fisheries Officer	CR/D/20747	CM8600910778HE	2,300,000	27,600,000	U3	4,250,000	51,000,000	-23,400,000
Akashaba Andrew	Senior Veterinary Officer	CR/D/20516	CM82101104TX2J	2,200,000	26,400,000	U3	4,250,000	51,000,000	-24,600,000
Muramuza Ezra	Agricultural Officer	CR/D/20809	CM8410110017JD	2,200,000	26,400,000	U4	4,000,000	48,000,000	-21,600,000
Orimwesiga Benard	Veterinary Officer	CR/D/20632	CM7603410423NC	2,200,000	26,400,000	U4	4,000,000	48,000,000	-21,600,000
Total Salary for Production and marketing (UGX)				32,609,550	391,314,600		57,759,550	693,114,600	-301,800,000

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Production and marketing

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muhumuza Henry	Agricultural Officer	CR/D/20802	CM82027100PZZE	2,200,000	26,400,000	U4Sc	4,000,000	48,000,000	-21,600,000
Mugwisa Edward	Assistant Agricultural Officer	CR/D/21140	CM860271015KUH	1,200,000	14,400,000	U5Sc	2,200,000	26,400,000	-12,000,000

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Production and marketing

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mujuni Lonard	Veterinary Officer	CR/D/20801	CM87034102V02D	2,200,000	26,400,000	U4Sc	4,000,000	48,000,000	-21,600,000
Muhumuza Henry	Agricultural Officer	CR/D/20802	CM82027100PZZE	2,200,000	26,400,000	U4	4,000,000	48,000,000	-21,600,000
Mujuni Lonard	Veterinary Officer	CR/D/20801	CM87034102V02D	2,200,000	26,400,000	U4	4,000,000	48,000,000	-21,600,000
Mugwisa Edward	Assistant Agricultural Officer	CR/D/21140	CM860271015KUH	1,200,000	14,400,000	U5	2,200,000	26,400,000	-12,000,000
Total Salary for Production and marketing (UGX)				11,200,000	134,400,000		20,400,000	244,800,000	-110,400,000

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Production and marketing

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nyangoma Lilian	Agricultural Officer	CR/D/20322	CM60027101X4KA	2,200,000	26,400,000	U4Sc	4,000,000	48,000,000	-21,600,000
Tukundane Deus	Assistant Agricultural Officer	CR/D/21160	CM82027103F9LK	1,200,000	14,400,000	U5Sc	2,200,000	26,400,000	-12,000,000
Nyangoma Lilian	Agricultural Officer	CR/D/20322	CM60027101X4KA	2,200,000	26,400,000	U4	4,000,000	48,000,000	-21,600,000
Tukundane Deus	Assistant Agricultural Officer	CR/D/21160	CM82027103F9LK	1,200,000	14,400,000	U5	2,200,000	26,400,000	-12,000,000
Total Salary for Production and marketing (UGX)				6,800,000	81,600,000		12,400,000	148,800,000	-67,200,000

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Production and marketing

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bigirwa Bob	Agricultural Officer	CR/D/20858	CM850271094Y7G	2,200,000	26,400,000	U4Sc	4,000,000	48,000,000	-21,600,000
Kyabagye Kellen	Veterinary Officer	CR/D/21124	CF900645604ZDHE	1,200,000	14,400,000	U4Sc	4,000,000	48,000,000	-33,600,000
Bigirwa Bob	Agricultural Officer	CR/D/20858	CM850271094Y7G	2,200,000	26,400,000	U4	4,000,000	48,000,000	-21,600,000
Kyabagye Kellen	Veterinary Officer	CR/D/21124	CF900645604ZDHE	1,200,000	14,400,000	U4	4,000,000	48,000,000	-33,600,000
Total Salary for Production and marketing (UGX)				6,800,000	81,600,000		16,000,000	192,000,000	-110,400,000

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Cost Centre : Production and marketing

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kansiime Joseph	Agricultural Officer	CR/D/11711	CM730461022EYL	2,200,000	26,400,000	U4Sc	4,000,000	48,000,000	-21,600,000
Nahabwe Patience	Assistant Agricultural Officer	CR/D/21139	CF84101102VK8C	1,200,000	14,400,000	U5Sc	2,200,000	26,400,000	-12,000,000
Kansiime Joseph	Agricultural Officer	CR/D/11711	CM730461022EYL	2,200,000	26,400,000	U4	4,000,000	48,000,000	-21,600,000
Nahabwe Patience	Assistant Agricultural Officer	CR/D/21139	CF84101102VK8C	1,200,000	14,400,000	U5	2,200,000	26,400,000	-12,000,000
Total Salary for Production and marketing (UGX)				6,800,000	81,600,000		12,400,000	148,800,000	-67,200,000

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Production and marketing

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ngabirano Francis	Assistant Agricultural Officer	CR/D/21166	CM85027104ZZDH	1,200,000	14,400,000	U5Sc	2,200,000	26,400,000	-12,000,000
Kanyandekwe Innocent	Assistant Agricultural Officer	CR/D/21122	CM8206110186WL	1,200,000	14,400,000	U5Sc	2,200,000	26,400,000	-12,000,000
Tumwesigye Laurence	Senior Agricultural Officer	CR/D/20859	CM861091019WK G	2,200,000	26,400,000	U3Sc	4,250,000	51,000,000	-24,600,000
Ngabirano Francis	Assistant Agricultural Officer	CR/D/21166	CM85027104ZZDH	1,200,000	14,400,000	U5	2,200,000	26,400,000	-12,000,000
Kanyandekwe Innocent	Assistant Agricultural Officer	CR/D/21122	CM8206110186WL	1,200,000	14,400,000	U5	2,200,000	26,400,000	-12,000,000
Total Salary for Production and marketing (UGX)				7,000,000	84,000,000		13,050,000	156,600,000	-72,600,000
Total Salary for Department (UGX)				88,209,550	1,058,514,600		156,409,550	1,876,914,600	-818,400,000

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Roads & Engineering

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Natumanya Allen	Assistant Engineering Officer (Civil)	CR/D/20745	CF85027106FITJ	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Keshubi Nice Alex	Assistant Engineering Officer (Mechanical)	CR/D/20805	CF72106101DPYJ	2,200,000	26,400,000	U5Sc	2,200,000	26,400,000	0
Mwebaze Emmanuel	District Engineer	CR/D/20825	CM73065101G1JC	6,500,000	78,000,000	U1EU	6,500,000	78,000,000	0
Busesire John Bosco	Driver	CR/D/11583	CM67062105XXID	237,069	2,844,828	U8U	237,069	2,844,828	0
Mesigwa Benon	Driver	CR/D/10687	CM64027105UZCZ	237,069	2,844,828	U8U	237,069	2,844,828	0
Mugyenye Mudasiru	Driver	CR/D/11946	CM73027107RCZL	237,069	2,844,828	U8U	237,069	2,844,828	0
Bwengye Denis	Driver	CR/D/11402	CM68062100LLAL	237,069	2,844,828	U8U	237,069	2,844,828	0
Wassajja Moses	Driver	CR/D/10688	CM64027101PXAE	237,069	2,844,828	U8U	237,069	2,844,828	0
Natukunda Viola	Machine Operator	CR/D/21178	CF96027104G3RD	237,069	2,844,828	U8U	237,069	2,844,828	0
Tezikuba Wilson	Plant Operator	CR/D/11765	CM64027100T86G	377,781	4,533,372	U8U	377,781	4,533,372	0
Agaba Abson	Road Inspector	CR/D/21213	CM88027104FD9J	436,677	5,240,124	U6U	436,677	5,240,124	0
Sozi Emmanuel	Senior Assistant Engineering Officer	CR/D/21108	CM86027100RDA K	4,000,000	48,000,000	U4Sc	4,000,000	48,000,000	0
Bananuka William	Senior Civil Engineer	CR/D/20522	CM68004101CDPF	4,250,000	51,000,000	U3Sc	4,250,000	51,000,000	0
Katwehangane Rosemary	Stenographer Secretary	CR/D/10685	CF69101101FIDG	436,677	5,240,124	U5L	436,677	5,240,124	0
Natukunda Viola	Machine Operator	CR/D/21178	CF96027104G3RD	237,069	2,844,828	U8	237,069	2,844,828	0
Tezikuba Wilson	Plant Operator	CR/D/11765	CM64027100T86G	377,781	4,533,372	U8	377,781	4,533,372	0
Bwengye Denis	Driver	CR/D/11402	CM68062100LLAL	237,069	2,844,828	U8	237,069	2,844,828	0
Busesire John Bosco	Driver	CR/D/11583	CM67062105XXID	237,069	2,844,828	U8	237,069	2,844,828	0
Wassajja Moses	Driver	CR/D/10688	CM64027101PXAE	237,069	2,844,828	U8	237,069	2,844,828	0
Mesigwa Benon	Driver	CR/D/10687	CM64027105UZCZ	237,069	2,844,828	U8	237,069	2,844,828	0
Mugyenye Mudasiru	Driver	CR/D/11946	CM73027107RCZL	237,069	2,844,828	U8	237,069	2,844,828	0
Natumanya Allen	Assistant Engineering Officer (Civil)	CR/D/20745	CF85027106FITJ	2,200,000	26,400,000	U5	2,200,000	26,400,000	0
Keshubi Nice Alex	Assistant Engineering Officer (Mechanical)	CR/D/20805	CF72106101DPYJ	2,200,000	26,400,000	U5	2,200,000	26,400,000	0

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Total Salary for Roads & Engineering (UGX)	28,023,744	336,284,928		28,023,744	336,284,928	0
Total Salary for Department (UGX)	28,023,744	336,284,928		28,023,744	336,284,928	0

Department: Statutory bodies

Subcounty / Town Council / Municipal Division: Kagongi Subcounty

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Twine Everist	LCIII Chairperson	CR/D/0008	CM6602710FQVNJ	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kansiime Solomy	Assistant Records Officer	CR/D/0029	CF7002710770LJ	479,759	5,757,108	U5L	479,759	5,757,108	0
Praise Owampaire	Assistant Records Officer	CR/D/0028	CF96101102DVKJ	479,759	5,757,108	U5L	479,759	5,757,108	0
Tumusiime Wavamuno Richard	Chairperson District Service Commission	CR/D/0018	CM59112102FIHK	1,716,346	20,596,152	POLITICAL	1,716,346	20,596,152	0
Tumwesigye Didas Tabaro	District Chairperson	CR/D/0001	CM78027107747A	2,380,000	28,560,000	POLITICAL	2,380,000	28,560,000	0
Munanukye Venance	District Speaker	CR/D/0003	CM8002710714EH	724,000	8,688,000	POLITICAL	724,000	8,688,000	0
Tumwebaze Juliet	District Vice Chairperson	CR/D/0002	CF89027109R5GG	1,190,000	14,280,000	POLITICAL	1,190,000	14,280,000	0
Godcoming Robertson	Driver	CR/D/0027	CM77062106C4DD	237,069	2,844,828	U8U	237,069	2,844,828	0
Tumuhimbise Patrick	LCIII Chairperson	CR/D/0016	CM91027107J19A	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Kakuru Peterson	LCIII Chairperson	CR/D/0013	CM7702710390UK	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Asiimwe Feresiano	Office Attendant	CR/D/0030	CM871011047J5E	237,069	2,844,828	U8U	237,069	2,844,828	0
Abaasa Immaculate	Office Typist	CR/D/0024	CF9005510509GF	377,781	4,533,372	U7U	377,781	4,533,372	0
Natukunda Caroline	Office Typist	CR/D/0025	CF72061101A65F	377,887	4,534,644	U7U	377,887	4,534,644	0
Kyasimire Peace	Office Typist	CR/D/0026	CF720371062MWL	377,887	4,534,644	U7U	377,887	4,534,644	0
Ninsiima Olive	Pool Stenographer	CR/D/0023	CF671011048P4D	598,822	7,185,864	U6U	598,822	7,185,864	0
Karuhanga Rosalia	Principal Human Resource Officer	CR/D/0021	CF30621005WASH	1,201,688	14,420,256	U2L	1,201,688	14,420,256	0
Muhangunzi Anthony	Procurement Officer	CR/D/0020	CM83106102KJNC	940,366	11,284,392	U4U	940,366	11,284,392	0
Twinokwesiga Alexander	Secretary District Land Board/ Senior Assistant Secretary	CR/D/0022	CM9002710845Q4	990,589	11,887,068	U3L	990,589	11,887,068	0
Ankunda Saimon	Secretary for Finance and Administration	CR/D/0006	CM7802710690ZC	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Kansiime Abraham Manigye	Secretary for Social Services	CR/D/0004	CM86027103H6WH	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Nuwamanya Herbert	Secretary for Works	CR/D/0005	CM68027107737	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Baagume Robert	Senior Procurement Officer	CR/D/0019	CM67027106F0XJ	1,131,209	13,574,508	U3U	1,131,209	13,574,508	0
Asiimwe Feresiano	Office Attendant	CR/D/0030	CM871011047J5E	237,069	2,844,828	U8	237,069	2,844,828	0
Godcoming Robertson	Driver	CR/D/0027	CM77062106C4DD	237,069	2,844,828	U8	237,069	2,844,828	0
Karuhanga Rosalia	Principal Human Resource Officer	CR/D/0021	CF30621005WASH	1,201,688	14,420,256	U2	1,201,688	14,420,256	0

Department: Statutory bodies

Subcounty / Town Council / Municipal Division: Rwanyamahembe Subcounty

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Praise Owampaire	Assistant Records Officer	CR/D/0028	CF96101102DVKJ	479,759	5,757,108	U5	479,759	5,757,108	0
Kansiime Solomy	Assistant Records Officer	CR/D/0029	CF7002710770LJ	479,759	5,757,108	U5	479,759	5,757,108	0
Ninsiima Olive	Pool Stenographer	CR/D/0023	CF671011048P4D	598,822	7,185,864	U6	598,822	7,185,864	0
Total Salary for Statutory Bodies (UGX)				19,358,397	232,300,764		19,358,397	232,300,764	0

Subcounty / Town Council / Municipal Division: Rubindi Subcounty

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Karugaba Francis	LCIII Chairperson	CR/D/0009	CM79027108R4DH	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Bamaturaki John	LCIII Chairperson	CR/D/0012	CM6702710047EF	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				824,000	9,888,000		824,000	9,888,000	0

Subcounty / Town Council / Municipal Division: Bubaare Subcounty

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kaberebere Perez	LCIII Chairperson	CR/D/0017	CM68027109EMRE	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Rubaya Subcounty

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugarura John	LCIII Chairperson	CR/D/0015	CM690271007FAL	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Bukiro Subcounty

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baguma Innocent	LCIII Chairperson	CR/D/0011	CM6502710675HD	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Karuhanga Tom	LCIII Chairperson	CR/D/0014	CM60027108QM7G	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				824,000	9,888,000		824,000	9,888,000	0

Department: Statutory bodies

Subcounty / Town Council / Municipal Division: Kashare Subcounty

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mwesigye Fred Ekimasha	LCIII Chairperson	CR/D/0010	CM6602710299PJ	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Nyabisirira Town Council

Cost Centre : Statutory Bodies

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ndyanabo Deus	LCIII Chairperson	CR/D/0007	CM68027108TF7E	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0
Total Salary for Department (UGX)				23,066,397	276,796,764		23,066,397	276,796,764	0

Department: Trade, Industry and Local Development

Subcounty / Town Council / Municipal Division: Missing Subcounty

Cost Centre : Headquarter

Staff Name	Staff Title	File Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NUWAGABA VINCENT	Commercial Officer	CR/D/20240	CM79109100NEAD	798,667	9,584,004	U4L	798,667	9,584,004	0
MUGISA NICHOLAS	Principal Commercial Officer	CR/D/21173	CM80092102JKKG	1,282,315	15,387,780	U2L	1,282,315	15,387,780	0
KEBIRUNGI JOLLY	Stenographer Secretary	CR/D/11828	CF680341967LA	479,767	5,757,204	U5L	479,767	5,757,204	0
NKWATSIBWE ADAMS BWISHO	District Commercial Officer	CR/D/21207	CM82106103TRLD	1,690,780	20,289,360	U1EU	1,690,780	20,289,360	0
AHIMBISIBWE DEOGRATIUS	Tourism Officer	CR/D/20824	CM84045102QP3H	798,667	9,584,004	U4L	798,667	9,584,004	0
Total Salary for Headquarter (UGX)				5,050,196	60,602,352		5,050,196	60,602,352	0
Total Salary for Department (UGX)				5,050,196	60,602,352		5,050,196	60,602,352	0
Total Salary for Vote (UGX)				1,554,607,051	18,655,284,607		1,622,807,051	19,473,684,607	-818,400,000