

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (ADMINISTRATION)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated	Projected completion time (in	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Construction of Administration Block at	UGX	1,000,000,000						Trans. Grant	open Bidding	Admeasurement	No	Yes	Yes	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	6/25/2025
2	Fuel for Vehicles & Generator	UGX	41,600,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
3	Motor Vehicle maintenance	UGX	26,926,143						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
4	Printing , stationery & computer consumables	UGX	13,343,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
5	Air conditioner	UGX	6,000,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
6	Welfare & Entertainment	UGX	5,835,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
7	Maintennce of IT Equipment	UGX	8,000,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			1,101,704,143																	
Prepared by		Name:																		
		Signature:																		
		Designation:	Head PDU																	
		Date:																		
Approved by		Name:																		
		Signature:																		
		Designation:	Accounting Officer																	
		Date:																		

Procuring and Disposing Entity: MBARARA (HUMANN RESOURCE)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date	
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date			
1	Stationery- Office running	UGX	10,000,000						HCM &PAF	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A	
2	Purchase of Desktop Computer & UPS	UGX	10,500,000						DDEG	Framework	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	9/25/2024	
3	Purchase of a Lap Top computer	UGX	6,000,000						DDEG	Framework	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	9/25/2024	
4	Purchase of Office furniture	UGX	2,837,684						DDEG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Purchase of Staff Identity Cards	UGX	24,870,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			54,207,684																		
Prepared by		Name:																			
		Signature:																			
		Designation:	Head PDU																		
		Date:																			
Approved by		Name:																			
		Signature:																			
		Designation:	Accounting Officer																		
		Date:																			

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (FINANCE)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Supply of counterfoil stationery, other stationery, printing, photocopying and binding services.	UGX	24,405,792						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Supply of News Papers & Periodicals	UGX	1,800,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Supply of Fuel for Office Operations.	UGX	9,600,000						Local Rev./Cond.	Framework	Lumpsum	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Supply of a Lap top computer	UGX	5,000,000						Local Rev.	Quotaion	Lumpsum	Yes	No	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	6/25/2025
5	Supply of Break tea		10,400,000						Local Rev./unCond grant	Framework	Lumpsum	Yes		Yes	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			51,205,792																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity:(MBARARA (STATUTORY BODIES)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)	Source of funding	Procurement method	Contract Type	PRE-QUALIFIC	Apply Reservation	Apply Reservation	INVITATION AND AWARD OF BIDS	Contract signing	Completion date
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				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion			ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date	date		
1	Supply of News Papers & Periodicals	UGX	1,800,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Printing, stationery & photocopying	UGX	5,000,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment	UGX	9,000,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
4	Vehicle Maintenance		5,000,000						Local Rev.	Quotaion	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Fuel, Lubricants for executive members of the council		75,800,000						Local Rev./unCond grant	Framework	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			96,600,000																	
Prepared by																				
Name:																				
Signature:																				
Designation:		Head PDU																		
Date:																				
Approved by																				
Name:																				
Signature:																				
Designation:		Accounting Officer																		
Date:																				

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION																				
Procuring and Disposing Entity: (MBARARA (PROCUREMENT & DISPOSAL UNIT))																				
Financial Year: 2024/2025																				
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Advertising and Public Relations		5,000,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Staff tea		1,663,200						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A

3	Printing & Stationery		4,500,000							Local Rev.	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Supply of a lap top computer		3,000,000							Local Rev.	Micro Procurement	Lumpsum	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Telecommunication		720,000							Local Rev./unCon d grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			14,883,200																		
Prepared by		Name:																			
		Signature:																			
		Designation:	Head PDU																		
		Date:																			
Approved by		Name:																			
		Signature:																			
		Designation:	Accounting Officer																		
		Date:																			

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION																				
Procuring and Disposing Entity: (MBARARA (DISTRICT SERVICE COMMISSION))																				
Financial Year: 2024/2025																				
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Advertising and Public Relations		5,000,000						Cond. Grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Staff tea and Entertainment		5,000,000						Cond. Grant	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
3	Stationery, Printing & Photocopying		4,800,000						Cond. Grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A

4	Fuel, Lubricants and Oils		2,500,000							Cond. Grant	Micro Procurement	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			17,300,000																		
Prepared by		Name:																			
		Signature:																			
		Designation:	Head PDU																		
		Date:																			
Approved by		Name:																			
		Signature:																			
		Designation:	Accounting Officer																		
		Date:																			

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION																					
Procuring and Disposing Entity:MBARARA (DISTRICT LAND BOARD COMMITTEE)																					
Financial Year:2024/2025																					
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date	
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date			
1	Printing, stationery and Photocopying		600,000					Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Fuel , Lubricants and Oils		2,000,000					Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	Welfare & entertainment(staff tea)		2,500,000					Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL			5,100,000																		
Prepared by		Name:																			
		Signature:																			
		Designation:	Head PDU																		
		Date:																			

Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity:(MBARARA (PUBLIC ACCOUNTS COMMITTEE)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Printing, stationery and Photocopying		800,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
2	Fuel , Lubricants and Oils		1,500,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment(staff tea)		2,000,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			4,300,000																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (PRODUCTION)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Vehicle Maintenance & Repairs	UGX	7,000,000						PMG	Framework	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Photocopying, Printing & stationery	UGX	1,800,000						PMG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment(staff Tea)	UGX	2,000,000						Local Rev,	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
4	IT Spares, repairs and small office equipment	UGX	1,000,000						PMG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Supply & installation of Micro scale irrigation systems	UGX	258,817,282						UGFIT/MIS	Quotation	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
6	Procurement of Fuel for field activities	UGX	38,000,000						UGFIT/MIS	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			308,617,282																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

Procuring and Disposing Entity: MBARARA (HEALTH)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Expansion & repair of OPD Building at Mabira HCII	UGX	50,000,000						PHC Trans.	Quotation	Admeasument	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
2	Expansion & repair of OPD Building at Nyabisirira HCII	UGX	73,534,148						PHC capital	Quotation	Admeasument	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
3	Painting & repairs of DHO's Boardroom	UGX	500,000						PHC capital	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Supply of tea & Accampnments	UGX	8,400,000						PHC capital	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
5	Procurement of Boardroom Carpet	UGX	1,800,000						PHC capital	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Printing, Photocopying and Stationery	UGX	5,000,000						PHC capital	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			139,234,148																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (EDUCATION)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Supply of Assorted stationery, Printing & Photocopying	UGX	5,800,000						Inspect.fund	Quotation	Admeasument	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Servicing of computers and Accessories	UGX	1,000,000						Inspect.fund	Quotation	Admeasument	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment(staff Tea)	UGX	5,150,000						CG&RL	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Maintenance & servicing of Motor vehicles	UGX	6,000,000						Inspect.fund	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Construction of a retaining wall at Rwanyamahembe seed secondary school(extra works)	UGX	309,110,558						UGFT	Quotation	Admeasument	Yes	Yes	No	4/18/2024	4/18/2024	4/18/2024	4/25/2022	4/25/2024	11/8/2024
6	Completion of Rwanyamahembe seed secondary school)	UGX	172,722,692						UGFT	Quotation	Admeasument	No	Yes	No	12/3/2021	1/3/2022	2/10/2022	4/25/2022	8/01/2022	11/8/2024
7	Designs of Mbarara Health Training institute(Master plan, Artistic design, Archtectural and Structural design)	UGX	50,000,000						DDEG	Quotation	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
8	Construction of a three(3) classroom Block at District Health training institute(Phase I)	UGX	85,363,790						DDEG	Quotation	Admeasument	Yes		No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
9	Supply of science Kits and Reagents for Rwanyamahembe seed secondary school	UGX	56,047,000						UGFT	Quotation	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
10	Supply of ICT Equipment to Rwanyamahembe seed secondary school	UGX	165,000,000						UGFT	Open bidding	Lumpsum	No	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
11	Welfare & entertainment(Sports)	UGX	18,000,000						CG&RL	Framework	Lumpsum	Yes	Yes	Yes						
TOTAL			874,194,040																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (WORKS)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date		
1	Routine Maintenance of feeder Roads	UGX	134,130,788						URF	Force account	Admeasument	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Routine Maintenance of feeder Roads	UGX	86,288,700						SDG	Force account	Admeasument	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Fuel for Adrics	UGX	20,000,000						SDG	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Mechanised Routine Maintenance of feeder Roads	UGX	61,000,000						SDG	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Mechanised Routine Maintenance of feeder Roads	UGX	532,000,000						SDG	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Supply & Installation on selected feeder Roads	UGX	40,000,000						SDG	Force account	Lumpsum		Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
7	Mechanical Imprest(Maintenance & repair of Mechanical Plant and service vehicles)	UGX	150,000,000						SDG	Force account	Lumpsum		Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
8	Welfare & entertainment(Staff tea)	UGX	1,200,000						SDG	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
9	Supply of newspapers & Periodicals	UGX	1,000,000						SDG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
10	Payment of electricity bills	UGX	2,000,000						SDG	Framework	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
11	Payment of water Bills	UGX	400,000						SDG	Direct	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
12	Telecommunication(Airtime)	UGX	720,000						SDG	Direct	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
13	Procurement of Lap top computers	UGX	6,000,000						SDG	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
14	Stationery, printing and photocopying services	UGX	5,380,000						SDG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A

15	Service providers for Building Maintenance office cleaning	UGX	10,840,000						Local Rev.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
16	Service providers for Compound Maintenance	UGX	12,129,000						Local Rev.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
17	Opening of Roads at Bwizibwera District Headquarters	UGX	10,000,000						Local Rev.	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
18	Repair of Buildings	UGX	20,000,000						Local Rev.	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
19	Procurement of office furniture	UGX	5,000,000						Local Rev.	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			1,670,088,488																	
Prepared by		Name:																		
		Signature:																		
		Designation: Head PDU																		
		Date:																		
Approved by		Name:																		
		Signature:																		
		Designation: Accounting Officer																		
		Date:																		

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION																				
Procuring and Disposing Entity: MBARARA (WATER)																				
Financial Year:2024/2025																				
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Drilling & installation of deep hand pump Boreholes	UGX	125,000,000						RWSCG	Quotation	Admeasument	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
2	Siting and supervision of hand pump Boreholes	UGX	18,000,000						RWSCG	Quotation	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
3	Rehabilitation of deep boreholes(Supply of Borehole spare parts)	UGX	30,000,000						RWSCG	Framework	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	9/25/2024

4	Construction of Kanyarugiri Solar Powered system	UGX	398,578,528							RWSCG	Framework	Admeasurement	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	3/25/2025
5	Fuel and Lubricants	UGX	16,500,000							RWSCG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Advertsing & Public relations	UGX	2,200,000							RWSCG	Framework	Lumpsum	Yes	Yes		N/A	N/A	N/A	N/A	N/A	N/A
7	Printing, Photocopying & stationery	UGX	2,500,000							RWSCG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
8	Payment of retention	UGX	17,570,000							RWSCG											
TOTAL			610,348,528																		
Prepared by		Name:																			
		Signature:																			
		Designation:	Head PDU																		
		Date:																			
Approved by		Name:																			
		Signature:																			
		Designation:	Accounting Officer																		
		Date:																			

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION																				
Procuring and Disposing Entity: (MBARARA (NATURAL RESOURCES))																				
Financial Year: 2024/2025																				
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Printing, stationery and Photocopying under office coordination, forestry & Lands		5,000,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
2	Agricultural in puts		2,000,000						Sector Grant	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment(staff tea)		4,185,000						Local Rev./UCG	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			11,185,000																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: (MBARARA (COMMUNITY BASED))

Financial Year: 2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Supply of Assorted stationery, Printing, photocopying and Computer consumables		1,019,000						Local Rev./CG	Framework	Lumpsum	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Welfare & entertainment (Staff tea)		8,200,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
3	Cleaning services		2,000,000						Local Rev./CG	Framework	Lumpsum	Yes	No	Yes	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			11,219,000																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer

Date: _____

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: **MBARARA (AUDIT)**

Financial Year: **2024/2025**

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Supply of Assorted stationery, Printing, photocopying and Computer consumables		2,112,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Stationery, Printing & Photocopying		2,000,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			4,112,000																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (TRADE)

Financial Year: 2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Supply of Assorted stationery, Printing, photocopying and Computer consumables		400,000						Un Cond. Grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Welfare & entertainment(Staff tea)		2,112,000						Local Rev.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
3	Procurement of Printer & Toner		650,000						uncond.grant	Framework	Lumpsum	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			3,162,000																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity:MBARARA (BUKIRO SUB COUNTY)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Completion of of Office Block at the Heaquarters		5,500,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	No	'4/1/25	'17/1/25	'23/01/25	'03/2/25	'06/2/25	'31/3/25
2	Grading of Several Community Aceso roads		10,100,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			15,600,000																	
Prepared by		Name:																		
		Signature:																		
		Designation:		Head PDU																
		Date:																		
Approved by		Name:																		
		Signature:																		
		Designation:		Accounting Officer																
		Date:																		

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity:MBARARA (BUKIRO TOWN COUNCIL)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Completion of of Office Block at the Headquarters		6,000,000						Local Rev.	Framework	Lumpsum	Yes	Yes	No	4/1/25	17/1/25	23/01/25	03/2/25	06/2/25	31/3/25
2	Supply of a Lap top computer		3,100,000						DDEG	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			9,100,000																	
Prepared by		Name:																		
		Signature:																		
		Designation:		Head PDU																
		Date:																		
Approved by		Name:																		
		Signature:																		
		Designation:		Accounting Officer																
		Date:																		

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (RUBAYA SUB COUNTY)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)	Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION	Apply Reservation	Apply Reservation	INVITATION AND AWARD OF BIDS	Contract signing	Completion date
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				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion			ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date	date			
1	Grading of Kyarwabuganda-Kashenyi CAR	UGX	3,217,678						URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A	
2	Grading of Rwantsinga-Rburara CAR	UGX	5,000,000						URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Grading of Rwantsinga-Rubingo CAR	UGX	6,500,000						URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Grading of Kaguhanzya-Ekikayo-Ruhunga1 CAR	UGX	5,500,000						URF	Force account	Admeasurement	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Grading of Rwantsinga-Nyantung-Rushozi Parish HQR	UGX	4,354,852						DDEG	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Culvert installation on RubayaSC-Rubaya Dam CAR	UGX	2,885,000						Local Rev.	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			27,457,530																		
Prepared by		Name:																			
		Signature:																			
		Designation:	Head PDU																		
		Date:																			
Approved by		Name:																			
		Signature:																			
		Designation:	Accounting Officer																		
		Date:																			

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION																				
Procuring and Disposing Entity: MBARARA (KASAHARE SUB COUNTY)																				
Financial Year:2024/2025																				
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		

1	Grading of Ruhumba-Akatensani Community access Road	UGX	8,731,739						URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Grading of Kahe-kangingo-Ibingira Road Community Access Road	UGX	8,000,000						URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Grading of Mujuni Lane & akatensani-Kitongore CARS	UGX	7,500,000						URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Grading of Ekiyenje-Igwanjura CAR	UGX	7,500,000						DDEG	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			31,731,739																	
Prepared by		Name:																		
		Signature:																		
		Designation:	Head PDU																	
		Date:																		
Approved by		Name:																		
		Signature:																		
		Designation:	Accounting Officer																	
		Date:																		

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION																				
Procuring and Disposing Entity:MBARARA (BUBAARE SUB COUNTY)																				
Financial Year:2024/2025																				
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		

1	Grading of Rwenshanku-Rugarama-Mugarutsya Road		10,232,515						DDEG	Framework	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Grading & spot gravelling of Byabara-Katuntu Road		8,718,710						URF	Framework	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Grading of Rwempogo I-Rwempogo II Community Access Road		8,718,710						URF	Framework	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			27,669,935																	
Prepared by		Name:																		
		Signature:																		
		Designation:	Head PDU																	
		Date:																		
Approved by		Name:																		
		Signature:																		
		Designation:	Accounting Officer																	
		Date:																		

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (KAGONGI SUB COUNTY)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Renovation of Cope school	UGX	900,000						DDEG	Micro Procurement	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Supply & installation of Concrete culverts	UGX	8,500,000						URF	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Grading of Bwengure-katagyengera community Access Road	UGX	4,577,600						DDEG	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Grading of Kahihi-Katungye Community Access Road	UGX	2,967,940						URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Grading of Akakatsi-St Pauls-Bugarama community Access Road	UGX	3,317,940						DDEG& URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A

6	Processing of Kagongi S/c HQR and kamira land Titles	UGX	5,000,000						DDEG	Direct Procurement	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
7	Procurement of three seater Twin Desks for Bwengure & Kibingo Primary schools		5,000,000						DDEG	Quotation	Lumpsum		Yes	No	4/1/25	17/1/25	23/01/25	03/2/25	06/2/25	31/3/25
TOTAL			30,263,480																	
Prepared by		Name:																		
		Signature:																		
		Designation:	Head PDU																	
		Date:																		
Approved by		Name:																		
		Signature:																		
		Designation:	Accounting Officer																	
		Date:																		

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (RUBINDI SUB COUNTY)

Financial Year: 2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Grading of Kampala-Akakombe Community Access Road	UGX	4,000,000						URF	Micro Procurement	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Grading of Buyenje COU-Rubaare community Access Road	UGX	2,547,759						URF	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Grading of Omukagyera-Omubanda community Access Road	UGX	2,000,000						URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Grading of Akabingo-Kyabiranga Community Access Road	UGX	2,547,759						URF	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Grading of Rugarama-Kigongo Community Access Road		2,547,759						DDEG	Force account	Admeasurement		Yes	No						
6	Grading of Bugorora-Rukanja community Access Road	UGX	1,654,320						DDEG	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A

7	Grading of Katamotoijo Community Access Road	UGX	1,500,000						DDEG	Direct Procurement	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A	
8	Completion of sub county Headquarter building		10,675,669						DDEG	Quotation	Lumpsum		Yes	No	4/1/25	17/1/25	23/01/25	03/2/25	06/2/25	31/3/25	
TOTAL			27,473,266																		
Prepared by		Name:																			
		Signature:																			
		Designation:	Head PDU																		
		Date:																			
Approved by		Name:																			
		Signature:																			
		Designation:	Accounting Officer																		
		Date:																			

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: **RWANYAMAHEMBE TOWN COUNCIL**

Financial Year: **2024/2025**

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	grading & Graveling of Community Access Road in Kakverere ward	UGX	1,800,000						URF	Force account	Admeasument	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Construction of a office Block at Town council Headquarters(Phase 11)	UGX	9,000,000						DDEG	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Construction of a Pit Latrine at Kacwamba Primary school	UGX	6,000,000						DDEG	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Stationery, Printing & Photocopying	UGX	3,500,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Installation of Electricity in Staff Quarters	UGX	2,000,000						Local Rev	Direct	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			22,300,000																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (BWIZIBWERA-RUTOOMA TOWN COUNCIL)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Pre-printed and consumable stationery	UGX	5,240,000						Local Rev.	Micro Procurement	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Opening & grading of community Access Roads & Drainage	UGX	20,563,026						Uncond.grant	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Supply of Twin Desks	UGX	8,000,000						Uncond.grant	Force account	Admeasurement	Yes	Yes	No	4/1/25	17/1/25	23/01/25	03/2/25	06/2/25	31/3/25
4	Property valuation	UGX	3,000,000						Local rev.	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Maintenance of community Access Roads	UGX	4,601,000						Local Rev.	Force account	Admeasurement	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Purchase of Garbage skips	UGX	2,434,400						Local Rev.	Micro Procurement	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
7	Supply of Desk top and Lap top computers	UGX	6,750,000						Local Rev	Quotation	Lumpsum		Yes	No	4/1/25	17/1/25	23/01/25	03/2/25	06/2/25	31/3/25
TOTAL			50,588,426																	
Prepared by		Name:																		
		Signature:																		
		Designation:	Head PDU																	
		Date:																		
Approved by		Name:																		
		Signature:																		
		Designation:	Accounting Officer																	
		Date:																		

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (RUBINDI-RUHUMBA TOWN COUNCI)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
1	Renovation of Town clerk's House	UGX	20,000,000						Local Rev	Quotation	Admeasument	Yes	Yes	No	19-Aug-24	30-Aug-24	4-Sep-24	17-Sep-24	18-Sep-24	25-Mar-25
2	Grading of Urban Roads	UGX	42,000,000						Local Rev	Force account	Admeasument	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Purchase of Garbagge Land	UGX	60,000,000						Local Rev	Open bidding	Lumpsum	Yes	Yes	No	19-Aug-24	30-Aug-24	4-Sep-24	17-Sep-24	18-Sep-24	25-Mar-25
4	Purchase of Lap top computer	UGX	3,500,000						Local Rev	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Embarkment of Drainage Channels	UGX	30,000,000						Local Rev	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Purchase of land for Ward offices	UGX	20,000,000						Local Rev	Open bidding	Lumpsum	Yes	Yes	No	19-Aug-24	30-Aug-24	4-Sep-24	17-Sep-24	18-Sep-24	25-Mar-25
TOTAL			175,500,000																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (NYABISIRIRA TOWN COUNCI)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)	Source of	Procurement	Contract	PRE-	Apply	Apply	INVITATION AND AWARD OF BIDS	Contract	Completion
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				Current	Projected	Paid up	Pending	Pending	funding	method	Type	QUALIFIC ATION (Yes or No)	Reservation Scheme (Yes/No)	Reservation Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	signing date	date
				year's estimated cost	completion time (in years)	sum	sum	time to completion												
1	Completion of Administration Block with an office & Toilet	UGX	65,000,000						Central Govt	Quotation	Admeasume nt	Yes	Yes	No	19-Aug-24	30-Aug-24	4-Sep-24	17-Sep-24	18-Sep-24	25-Mar-25
2	Supply of street lights	UGX	5,000,000						Local Rev	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Grading & maintenace of Kyeshama-Mushaba Road, Akaihamba Trading centre-Akashambya and Bagambe Road	UGX	12,000,000						Local Rev.	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Supply of furniture & fittings	UGX	10,000,000						Local Rev	Quotation	Lumpsum	Yes	Yes	No	4-Jan-25	17-Jan-25	23-Jan-25	3-Feb-25	6-Feb-25	31-Mar-25
5	Supply of small office equipment	UGX	980,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Printing & stationery	UGX	1,000,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			93,980,000																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION																				
Procuring and Disposing Entity: MBARARA (PLANNING)																				
Financial Year:2024/2025																				
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)					Source of funding	Procurement method	Contract Type	PRE-QUALIFIC ATION (Yes or No)	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme (Local Providers, Special Interest Groups)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion							Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date		

1	Printing & stationery	UGX	3,000,000						Un cond.grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Conference services	UGX	17,461,000						Un cond.grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & Entertainment(staff Tea)	UGX	16,995,000						Local Rev./Un c	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
4	Internet subscriptions & Anti -virus	UGX	10,300,000						Un cond.grant	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Maintenance of ICT equipment	UGX	6,000,000						Un cond.grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL			53,756,000																	
Prepared by		Name:																		
		Signature:																		
		Designation:	Head PDU																	
		Date:																		
Approved by		Name:																		
		Signature:																		
		Designation:	Accounting Officer																	
		Date:																		

PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY SERVICES - INTERNAL USE																			
Name of Procuring Entity:																			
Financial Year:																			
S/No.	Subject of Procurement	Plan vs. Actual	Currency	Baise Data						Pre-qualification									
				Estimated Cost	Multi-year procurement (where applicable)					Source of Funding	Procurement Method	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme: Local Providers, Special Interest Groups	Document		Invitation Date		Evaluation	
					Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion					Preparation by PDU and CC submission	Approval by CC	Invitation Date	Closing-Opening	Submission Evaluation Report	Approval by CC
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Prepared by				Name:						Procurement Officer									
				Signature:															
				Designation:															
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Approved by				Name:						Head PDU									
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				Designation:															
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PROCUREMENT PLAN FOR CONSULTANCY SERVICES - INTERNAL USE																				
Name of the Procuring Entity:																				
Financial Year:																				
S/No.	Subject of Procurement	Plan vs. Actual	Basic Data					Procurement Method	Selection Method	Contract Type	Request for Expression of Interest				Preparation of RFP Documents		Invitation			
			Estimated Cost and Currency	Multi-year procurement (where applicable)							Apply Reservation	Apply Reservation Scheme: Local Providers, Special Interest Groups	Invitation Date	Closing-Opening	Submission Evaluation Report	Approval of Shortlist	Prep & Submission by PDU	Approval by CC	Invitation Date	Submission/Opening Date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum													
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Note 1

Where they have been used, the following abbreviations stand for;

PDU - Procurement and Disposal Unit

SUPS - Supplies

NCONS - Non-consultancy Services

CONS - Consultancy Services

WRKS -Works

FY - Financial Year

Note 2

There are 2 templates, the first being for supplies, works, non-consultancy services and the second being for consultancy services. All fields in the templates to be submitted should be accurately completed

Note 3

The templates for internal use are for the PDU's tracking purposes and should not be submitted

Note 4

The multi-year procurement field should only be used for procurements whose projected completion time is to exceed one FY. And where the contract is in its subsequent years of implementation, the plan should be completed to indicate the completed and pending time/funding to contract completion.

Note 5

This template should be used in line with Sections 34(2), 58 of the PPDA Act and the PPDA (Procurement Planning) Regulations, 2023

Note 6

The approved plan should be submitted to the Treasury, PPDA and published by 31st July

For any clarification about the plan template or related issues reach out on;

compliance@ppda.go.ug

or call 0414311100

