Procuring and Disposing Entity: MBARARA (ADMINISTRATION)

S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type	PRE- QUALIFIC ATION	Apply Reservation Scheme	Apply Reservation Scheme (Local	INV	ITATION ANI	AWARD OF	BIDS	Contract signing date	Completion date
				Current year's estimated	Projected completion time (in	Paid up sum	Pending sum	Pending time to completion				(Yes or No)	(Yes/No)	Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date		
1	Construction of Administration Block at	UGX	1,000,000,000						Trans. Grant	open Bidding	Admeasure ment	No	Yes	Yes	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	6/25/2025
	Fuel for Vehicles & Generator	UGX	41,600,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
	Motor Vehicle maintenance	UGX	26,926,143						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
	Printing , stationery & computer consumables	UGX	13,343,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
5	Air conditioner	UGX	6,000,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
6	Welfare & Entertainment	UGX	5,835,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
	Maintennce of IT Equipment	UGX	8,000,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		1,101,704,143																	
	Prepared by		Name:									•		•						
			Signature:																	
l			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															
			Date:																	

Procuring and Disposing Entity: MBARARA (HUMANN RESOURCE)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procur	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION AND	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Stationery- Office running	UGX	10,000,000						HCM &PAF	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Desktop Computer & UPS	UGX	10,500,000						DDEG	Framework	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	9/25/2024
	Purchase of a Lap Top computer	UGX	6,000,000						DDEG	Framework	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	9/25/2024
	Purchase of Office furniture	UGX	2,837,684						DDEG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Staff Identity Cards	UGX	24,870,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		54,207,684																	
	Prepared by		Name:																	
			Signature:																	
				Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															
			Date:																	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (FINANCE)

Financ	cial Year:2024/2025																			
S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procur	ement (wh	iere applic	able)	Source of funding	Procurement method	Contract Type	PRE- QUALIFIC	Apply Reservation		INV	ITATION ANI	O AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
	Supply of counterfoil stationery, other stationery, printing, photocopying and binding services.	UGX	24,405,792						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Supply of News Papers & Periodicals	UGX	1,800,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Supply of Fuel for Office Operations.	UGX	9,600,000						Local Rev./Cond.	Framework	Lumpsum	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Supply of a Lap top	UGX	5,000,000						Local Rev.	Quotaion	Lumpsum	Yes	No	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	6/25/2025
5	Supply of Break tea		10,400,000						Local Rev./unCond grant	Framework	Lumpsum	Yes		Yes	N/A	N/A	N/A	N/A	N/A	N/A
_	TOTAL		51,205,792																	
	Prepared by		Name:																1	
			Signature:																	
			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															
			Date:																	

PROC	UREMENT PLAN FOR GO	ODS, WOR	KS AND NON CO	DNSULTANCY SERVICES - FOR SUBMISSION TO TRE	ASURY, PPD	A and PUBLIC	ATION						
Procu	ring and Disposing Entity:	(MBARARA	(STATUTORY BO	DDIES)									
Finan	cial Year:2024/2025												
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)	Source of	Procurement	Contract	PRE-	Apply	Apply	INVITATION AND AWARD OF BIDS	Contract	Completion
					funding	method	Type	QUALIFIC	Reservation	Reservation		signing	date

				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)		Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Supply of News Papers & Periodicals	UGX	1,800,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Printing, stationery & photocopying	UGX	5,000,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment	UGX	9,000,000						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
4	Vehicle Maintenance		5,000,000						Local Rev.	Quotaion	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Fuel, Lubricants for executive members of the council		75,800,000						Local Rev./unCon d grant	Framework	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		96,600,000												_					
	Prepared by		Name:															<u> </u>		
			Signature:																	
			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															
			Date:																	

Procuring and Disposing Entity: MBARARA (PROCUREMENT & DISPOSAL UNIT)

S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procur	ement (wh	ere applic	able)	Source of	Procurement	Contract	PRE-	Apply	Apply	INV	ITATION AND	AWARD OF	BIDS		Completion
				Current year's estimated cost	Projected completion time (in years)		Pending sum	Pending time to completion	funding	method	Туре	ATION (Yes or No)	(Yes/No)	Reservation Scheme (Local Providers, Special Interest Groups)	Bid	Bid closing/ Opening date	Approval evaluation report date	Award notification date	signing date	date
1	Advertising and Public		5,000,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Relations																			
2	Staff tea		1,663,200						Local Rev./Cond.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A

3	Printing &Stationery		4,500,000				Local Rev.	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Supply of a lap top computer		3,000,000					Micro Procurement	Lumpsum	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Telecomminication		720,000				Local Rev./unCon d grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		14,883,200															
	Prepared by	Į	Name:															
		3	Signature:															
		<u> </u>	Designation:	Head PDU														
			Date:															
	Approved by	!	Name:															
		<u>:</u>	Signature:															
		Į	Designation:	Accounting C	Officer													
		I	Date:															

Procuring and Disposing Entity: MBARARA (DISTRICT SERVICE COMMISSION)

Subject of procurement	Currency	Estimated cost						Source of funding	Procurement method	Contract Type	PRE- QUALIFIC	Apply Reservation	Apply Reservation	INV	ITATION AND	O AWARD OF	BIDS	Contract signing	Completion date
			Current year's estimated cost			sum	Pending time to completion				ATION (Yes or No)		Providers,	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
Advertising and Public Relations		5,000,000						Cond. Grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
Staff tea and Entertaiment		5,000,000						Cond. Grant	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
Staionery, Printing & Photocopying		4,800,000						Cond. Grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Relations Staff tea and Entertaiment Staionery, Printing &	Relations Staff tea and Entertaiment Staionery, Printing &	Relations Staff tea and 5,000,000 Entertaiment Staionery, Printing & 4,800,000	Advertising and Public Relations Staff tea and Entertaiment Staionery, Printing & 4,800,000	Advertising and Public Relations 5,000,000 Staff tea and Entertaiment Staionery, Printing & 4,800,000	Advertising and Public Relations Staff tea and Entertaiment Staionery, Printing & 4,800,000 Completion time (in vears) Comple	year's estimated completion time (in years) Advertising and Public Relations Staff tea and Entertaiment Staionery, Printing & 4,800,000	year's estimated completion time (in years) Advertising and Public Relations Staff tea and Entertaiment Staionery, Printing & 4,800,000	Current year's estimated completion time (in years) Advertising and Public Relations Staff tea and Entertaiment Staionery, Printing & 4,800,000 Current year's completion time (in years) Staionery, Printing & 4,800,000 Current year's completion sum sum sum time to completion Cond. Grant Cond. Grant Cond. Grant	Current year's estimated completion time (in years) Advertising and Public Relations Staff tea and Entertaiment Staionery, Printing & 4,800,000 Current year's estimated completion time (in years) Framework Cond. Grant Framework Cond. Grant Framework Framework Cond. Grant Framework Framework Framework Cond. Grant Framework	Current year's estimated completion time (in years) Advertising and Public Relations Staff tea and Entertaiment Staionery, Printing & 4,800,000 Current year's estimated completion time (in years) Framework Lumpsum Cond. Grant Framework Lumpsum Cond. Grant Framework Lumpsum Cond. Grant Framework Lumpsum Cond. Grant Framework Lumpsum	Current year's estimated completion time (in years) Advertising and Public Relations Advertising and Public Relations Staff tea and Entertaiment Staionery, Printing & 4,800,000 Current year's estimated completion time (in years) Staionery, Printing & 4,800,000 Current year's sum sum lending sum sum lime to completion Cond. Grant Framework Lumpsum Yes Cond. Grant Framework Lumpsum Yes	Current year's estimated cost vears) Advertising and Public Relations Advertising and Public Relations Staff tea and Entertaiment Staff or a specific printing & 4,800,000 Current year's completion time (in vears) Framework Lumpsum Yes Yes Cond. Grant Framework Lumpsum Yes Yes Staionery, Printing & 4,800,000	Current year's estimated cost (Yes/No) Advertising and Public Relations Advertising and Public Relations Staff tea and Entertaiment Staff or a special framework in the first of the fi	Current year's estimated cost (Yes or No) Advertising and Public Relations Advertising and Public Relations Staff tea and Entertaiment Staff or No Scheme (Yes/No) Framework Lumpsum Yes Yes No No N/A Cond. Grant Framework Lumpsum Yes Yes Yes No N/A Cond. Grant Framework Lumpsum Yes Yes Yes No N/A Cond. Grant Framework Lumpsum Yes Yes Yes No N/A Staionery, Printing & 4,800,000	Current year's estimated cost cost vears) Advertising and Public Relations Staff tea and Entertaiment Staff or a projected completion time (in year's) Staff or a projected completion time (in year's) Staff or a projected completion time (in year's) Scheme (Local Providers, Special Interest Groups) No N/A N/A Staff tea and Staff tea and Staff or a projected completion time (in year's) Staff or a projected completion time (in year's) Scheme (Local Providers, Special Interest Groups) No N/A N/A Staff tea and Staff tea and Staff tea and Staff or a projected completion time (in year's) Staff tea and Staff tea and Staff tea and Staff or a projected completion time (in year's) Staff tea and Staff tea and Staff or a projected completion time (in year's) Staff tea and Staff tea and Staff tea and Staff or a projected completion time (in year's) Staff tea and Staff t	Current year's estimated completion cost Advertising and Public Relations Staff tea and Entertaiment Staff or a printing & 4,800,000 Staionery, Printing & 4,800,000 Current year's estimated completion time (in years) Current year's estimated completion time (in years) Staionery, Printing & 4,800,000 Current year's estimated completion time (in years) Staff us and Entertaiment Cond. Grant Framework Lumpsum Yes Yes Yes No N/A	Current year's estimated cost (actions) Advertising and Public Relations Staff tea and Entertaiment Staff or any Projected completion stime (in year's) Staff or any Projected completion stime (in year's) Staff or any Projected completion sum pletion stime (in year's) Staff or any Projected completion sum pletion sum pletio	Current year's estimated completion cost Advertising and Public Relations Advertising and Public Relations Staff tea and Entertaiment Staff or a special ment of the first

4	F	Fuel, Lubricants and Oils	2,500,000						Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
								Procurement										
		TOTAL	17,300,000															
	-	Prepared by	Name:															
			Signature:															
			Designation:	Head PDU														
			Date:															
	,	Approved by	Name:															
			Signature:															
			Designation:	Accounting C	Officer													
			Date:															

Procuring and Disposing Entity: MBARARA (DISTRICT LAND BOARD COMMITTEE

S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ment (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation			ITATION ANI	O AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
	Printing, stationery and Photocopying		600,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
2	Fuel , Lubricants and Oils		2,000,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment(staff tea)		2,500,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		5,100,000																	
	Prepared by		Name:																	
			Signature:																	
I			Designation:	Head PDU																
			Date:																	

Арр	proved by	Name:	
		Signature:	
		Designation:	Accounting Officer
		Date:	

Procuring and Disposing Entity::MBARARA (PUBLIC ACCOUNTS COMMITTEE)

S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION ANI	O AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
	Printing, stationery and Photocopying		800,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
2	Fuel , Lubricants and Oils		1,500,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment(staff tea)		2,000,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		4,300,000																	
	Prepared by		Name: Signature: Designation: Date:	Head PDU																
	Approved by		Name: Signature:	Accounting (iting Officer															
			Date:																	

Procuring and Disposing Entity: MBARARA (PRODUCTION)

S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procur	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION AND	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Vehicle Maintenance & Repairs	UGX	7,000,000		758197				PMG	Framework	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Photocopying, Printing & stationery	UGX	1,800,000						PMG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment(staff Tea)	UGX	2,000,000						Local Rev,	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
4	IT Spares, repairs and small office equipment	UGX	1,000,000						PMG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Supply & installation of Micro scale irrigation systems	UGX	258,817,282						UGFIT/MIS	Quotation	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
6	Procurement of Fuel for field activities	UGX	38,000,000						UGFIT/MIS	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		308,617,282																	
	Prepared by		Name:																	
			Signature:																	
			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:		255															
			Designation:	Accounting (Utticer															
			Date:																	

Procuring and Disposing Entity: MBARARA (HEALTH)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procur	ement (wh	ere applic	cable)	Source of funding	Procurement method	Contract Type				INV	ITATION ANI	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
	Expansion & repair of OPD Building at Mabira HCII	UGX	50,000,000						PHC Trans.	Quotation	Admeasume nt	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
	Expansion & repair of OPD Building at Nyabisirira HCII	UGX	73,534,148						PHC capital	Quotation	Admeasume nt	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
	Painting & repairs of DHO's Boardroam	UGX	500,000						PHC capital	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Supply of tea & Accampnments	UGX	8,400,000						PHC capital	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Boardroom Carpet	UGX	1,800,000						PHC capital	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Printing, Photocopying and Stationery	UGX	5,000,000						PHC capital	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		139,234,148																	
	Prepared by		Name:																	
			Signature:																	
I			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															
			Date:																	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (EDUCATION)

/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type	PRE- QUALIFIC	Apply Reservation	Apply Reservation	INV	ITATION ANI	O AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Supply of Assorted stationery, Printing & Photocopying	UGX	5,800,000						Inspect. fund	Quotation	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/
2	Servicing of computers and Accessories	UGX	1,000,000						Inspect. fund	Quotation	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/.
3	Welfare & entertainment(staff Tea)	UGX	5,150,000						CG&RL	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Mantainence & servicing of Motor vehicles	UGX	6,000,000						Inspect. fund	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Construction of a retaining wall at Rwanyamahembe seed secondary school(extra works)	UGX	309,110,558						UGFT	Quotation	Admeasume nt	Yes	Yes	No	4/18/2024	4/18/2024	4/18/2024	4/25/2022	4/25/2024	11/8/202
6	Completion of Rwanyamahembe seed secondary school)	UGX	172,722,692						UGFT	Quotation	Admeasume nt	No	Yes	No	12/3/2021	1/3/2022	2/10/2022	4/25/2022	8/011/2022	11/8/202
7	Designs of Mbarara Health Training institute(Master plan, Artistic design, Archtectural and	UGX	50,000,000						DDEG	Quotation	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/202
8	Construction of a three(3) classroom Block at District Health training institute(Phase I)	UGX	85,363,790						DDEG	Quotation	Admeasume nt	Yes		No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/202
9	Supply of science Kits and Reagents for Rwanyamahembe seed secondary school	UGX	56,047,000						UGFT	Quotation	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/202
10	Supply of ICT Equipment to Rwanyamahembe seed secondary school	UGX	165,000,000						UGFT	Open bidding	Lumpsum	No	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/202
11	Welfare & entertainment(Sports)	UGX	18,000,000						CG&RL	Framework	Lumpsum	Yes	Yes	Yes						

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

Procuring and Disposing Entity: MBARARA (WORKS)

S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ement (wh	ere applic	cable)	Source of funding	Procurement method	Contract Type	PRE- QUALIFIC	Apply Reservation	Apply Reservation	INV	ITATION AND	O AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Routine Maintenace of feeder Roads	UGX	134,130,788						URF	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Routine Maintenace of feeder Roads	UGX	86,288,700						SDG	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Fuel for Adrics	UGX	20,000,000						SDG	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Mechanisied Routine Maintenance of feeder Roads	UGX	61,000,000						SDG	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Mechanisied Routine Maintenance of feeder Roads	UGX	532,000,000						SDG	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Supply & Installation on selected feeder Roads	UGX	40,000,000						SDG	Force account	Lumpsum		Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
7	Mechanical Imprest(Maintenance & repair of Mechanical Plant and service vehicles)	UGX	150,000,000						SDG	Force account	Lumpsum		Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
8	Welfare & entertainment(Staff tea)	UGX	1,200,000						SDG	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
9	Supply of newspapers & Periodicals	UGX	1,000,000						SDG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
10	Payment of electricty bills	UGX	2,000,000						SDG	Framework	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
11	Payment of water Bills	UGX	400,000						SDG	Direct	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
12	Telecommunication(Airti me)	UGX	720,000						SDG	Direct	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
13	Procurement of Lap top computers	UGX	6,000,000						SDG	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
14	Stationey, printing and photocopying services	UGX	5,380,000						SDG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A

15	Service providers for Building Mantainence office cleaning	UGX	10,840,000					Local Rev.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
16	Service providers for Compound Mantainence	UGX	12,129,000					Local Rev.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
17	Opening of Roads at Bwizibwera District Headquarters	UGX	10,000,000					Local Rev.	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
18	Repair of Buildings	UGX	20,000,000					Local Rev.	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
19	Procurement of office furniture	UGX	5,000,000					Local Rev.	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		1,670,088,488																
	Prepared by		Name:																
			Signature:																
			Designation:	Head PDU															
			Date:																
	Approved by		Name:																
			Signature:				•			•		•	•	•	•				
			Designation:	Accounting (Officer														
			Date:																

Procuring and Disposing Entity: MBARARA (WATER)

S/No	Subject of procurement	Currency	Estimated cost	Multi	i-year procure	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type	~	Apply Reservation		INV	ITATION ANI	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)		Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Drilling & installation of deep hand pump Boreholes	UGX	125,000,000						RWSCG	Quotation	Admeasume nt	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
	Siting and supervision of hand pump Boreholes	UGX	18,000,000						RWSCG	Quotation	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	2/25/2025
	Rehabilitation of deep boreholes(Supply of Borehole spare parts)	UGX	30,000,000						RWSCG	Framework	Lumpsum	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	9/25/2024

	Construction of Kanyarugiri Solar Powered system	UGX	398,578,528				RWSCG	Framework	Admeasure ment	Yes	Yes	No	8/19/2024	8/30/2024	9/4/2024	9/17/2024	9/18/2024	3/25/2025
-	Fuel and Lubricants	UGX	16,500,000				RWSCG	Framework	T	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	ruei anu Lubricants	UGA	10,000,000				itii ooo	Framework	Lumpsum	1 03	1 05	110	11/A	11/A	IVA	IV/A	IVA	IV/A
6	Advertsing & Public relations	UGX	2,200,000				RWSCG	Framework	Lumpsum	Yes	Yes		N/A	N/A	N/A	N/A	N/A	N/A
	Printing, Photocopying & stationery	UGX	2,500,000				RWSCG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
8	Payment of retention	UGX	17,570,000				RWSCG											
ů	TOTAL	UGA	610,348,528															
	Prepared by		Name: Signature:					•	•									
				Head PDU														
			Date:															
	Approved by		Name:															
			Signature:															
			Designation:	Accounting (Officer													
			Date:															

Procuring and Disposing Entity: (MBARARA (NATURAL RESOURCES)

S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION AND	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)		Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
	Printing, stationery and Photocopying under office coordination, forestry & Lands		5,000,000						Local Rev.	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
2	Agricultural in puts		2,000,000						Sector Grant	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
3	Welfare & entertainment(staff tea)		4,185,000						Local Rev./UCG	Framework	Lumpsum	Yes	No		N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		11,185,000																	

Prepared by	Name:	
	Signature:	
	Designation:	Head PDU
	Date:	
Approved by	Name:	
	Signature:	
	Designation:	Accounting Officer
	Date:	

Procuring and Disposing Entity: (MBARARA (COMMUNITY BASED)

S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procure	ement (wh	ere applic	cable)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION AND	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Supply of Assorted stationery, Printing, photocopying and Computer consumables		1,019,000						Local Rev./CG	Framework	Lumpsum	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Welfare & entertainment(Staff tea)		8,200,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
			0.000.000						L I D /00	T .	v	XY.	× 7	**	27/4	27/4	27/4	27/4	27/4	27/4
3	Cleaning services		2,000,000						Local Rev./CG	Framework	Lumpsum	Yes	No	Yes	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		11,219,000																	
	Prepared by		Name:																	
			Signature:																	
			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															

1 1		
	Date:	!

Procuring and Disposing Entity: MBARARA (AUDIT)

S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procur	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation			ITATION ANI	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
	Supply of Assorted stationery, Printing, photocopying and Computer consumables		2,112,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Stationery, Printing & Photocopying		2,000,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		4,112,000																	
	Prepared by		Name:									•								
			Signature:																	
			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															
			Date:																	

Procuring and Disposing Entity: MBARARA (TRADE)

S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procure	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION ANI	O AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
	Supply of Assorted stationery, Printing , photocopying and Computer consumables		400,000						Un Cond. Grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Welfare & entertainment(Staff tea)		2,112,000						Local Rev.	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
3	Procurement of Printer & Toner		650,000						uncond.grant	Framework	Lumpsum	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		3,162,000																	
	Prepared by		Name: Signature: Designation: Date:	Head PDU																
	Approved by		Name: Signature:	Accounting (Officer															

PROCUREMENT PLAN FOR GOODS	WORKS AND NON CONSULTANCY SERVICE	S . FOR SUBMISSION TO TREASURY	/ PPDΔ and PHRI ICΔTION

Procuring and Disposing Entity: MBARARA (BUKIRO SUB COUNTY)

Financial Year:2024/2025

S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procur	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation			ITATION ANI	O AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Completion of of Office Block at the Heaquarters		5,500,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	No	`4/1/25	`17/1/25	`23/01/25	`03/2/25	`06/2/25	`31/3/25
	Grading of Several Community Acess roads		10,100,000						Local Rev./CG	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		15,600,000																	
	Prepared by		Name: Signature:																	
				Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															
			Date:																	

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES - FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: MBARARA (BUKIRO TOWN COUNCIL)

Finan	cial Year:2024/2025																			
S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procur	ement (wh	iere applic	cable)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION AN	D AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	date	Bid closing/ Opening date	•	Award notification date	date	
	Completion of of Office Block at the Heaquarters		6,000,000						Local Rev.	Framework	Lumpsum	Yes	Yes	No	`4/1/25	`17/1/25	`23/01/25	`03/2/25	`06/2/25	`31/3/25
2	Supply of a Lap top computer		3,100,000						DDEG	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		9,100,000																	
	Prepared by		Name:																	
			Signature:																	
			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															
			Date:																	

PRO	CUREMENT PLAN FOR GO	ODS, WOR	KS AND NON CO	DNSULTANCY SERVICES - FOR SUBMISSION TO TREA	SURY, PPD	A and PUBLIC	ATION						
Proc	uring and Disposing Entity:	MBARARA	(RUBAYA SUB C	OUNTY)									
Fina	ncial Year:2024/2025												
S/No	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)	Source of funding	Procurement method		PRE- QUALIFIC	Apply Reservation	Apply Reservation	INVITATION AND AWARD OF BIDS	Contract signing	Completion date

				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
	Grading of Kyarwabuganda-Kashenyi CAR	UGX	3,217,678						URF	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Grading of Rwantsinga- Rburara CAR	UGX	5,000,000						URF	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Grading of Rwantsinga- Rubingo CAR	UGX	6,500,000						URF	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Grading of Kaguhanzya- Ekikayo-Ruhunga1 CAR	UGX	5,500,000						URF	Force account	Admeasure ment	Yes	No	No	N/A	N/A	N/A	N/A	N/A	N/A
	Grading of Rwantsinga- Nyantung-Rushozi Parish HQR	UGX	4,354,852						DDEG	Force account	Admeasure ment	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Culvert installation on RubayaSC-Rubaya Dam CAR	UGX	2,885,000						Local Rev.	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		27,457,530																	
	Prepared by		Name:																	
			Signature:																	
I			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
				Accounting (Officer															
			Date:																	

Procuring and Disposing Entity: MBARARA (KASAHARE SUB COUNTY)

5	S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procur	ement (wh	iere applic	able)	Source of funding	Procurement method	Contract Type	~		Apply Reservation	INV	ITATION AND	AWARD OF	BIDS	signing	Completion date
					Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	(Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	

1	Grading of Ruhumba- Akatensani Community access Road	UGX	8,731,739				URF	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Grading of Kahe-kangingo- Ibingira Road Community Access Road	UGX	8,000,000				URF	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Grading of Mujuni Lane & akatensani-Kitongore CARS	UGX	7,500,000				URF	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Grading of Ekiyenje- Igwanjura CAR	UGX	7,500,000				DDEG	Force account	Admeasure ment	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		31,731,739															
Г	Prepared by		Name: Signature:															
			Designation:	Head PDU														
			Date:															
	Approved by		Name:															
			Signature:															
			Designation:	Accounting (Officer													
			Date:															

Procuring and Disposing Entity: MBARARA (BUBAARE SUB COUNTY)

İ	S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ement (wh	iere applic	able)	Source of	Procurement	Contract	PRE-	Apply	Apply	INV	ITATION ANI	AWARD OF	BIDS	Contract	Completion
										funding	method	Type	QUALIFIC	Reservation	Reservation					signing	date
					Current	Projected	Paid up	Pending	Pending				ATION		Scheme (Local	Bid		Approval	Award	date	
					year's	completion	sum	sum	time to				(Yes or No)	` /	Providers,	invitation	Bid closing/	evaluation	notification		
					estimated	time (in			completion						Special Interest	date	Opening date	report date	date		
L					cost	vears)							1		Groups)	ante			unit		<u> </u>

1	Grading of Rwenshanku- Rugarama-Mugarutsya Road	10,232,515				DDEG	Framework	Admeasurem ent	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Grading & spot gravelling of Byabara-Katuntu Road	8,718,710				URF	Framework	Admeasurem ent	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Grading of Rwempogo I- Rwempgo II Community Access Road	8,718,710				URF	Framework	Admeasurem	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
		//0 04-															
	TOTAL Prepared by	27,669,935															
	Frepareu by	Name:															
		Signature:															
		Designation:	Head PDU														
		Date:															
	Approved by	Name:															
		Signature:															
		Designation:	Accounting (Officer													
		Date:						-									

Procuring and Disposing Entity: MBARARA (KAGONGI SUB COUNTY)

S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procur	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION ANI	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Renovation of Cope school	UGX	900,000						DDEG		Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Supply & installation of Concrete culverts	UGX	8,500,000						URF	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Grading of Bwengure- katagyengyera community Access Road	UGX	4,577,600						DDEG	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Grading of Kahihi- Katungye Community Access Road	UGX	2,967,940						URF	Force account	Admeasure ment	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Grading of Akakatsi-St Pauls-Bugarama community Access Road	UGX	3,317,940						DDEG& URF	Force account	Admeasure ment	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A

6	Processing of Kagongi S/c HQR and kamira land Titles	UGX	5,000,000				DDEG	Direct Procurement	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
7	Procurement of three seater Twin Desks for Bwengure & Kibingo Primary schools		5,000,000				DDEG	Quotation	Lumpsum		Yes	No	`4/1/25	`17/1/25	`23/01/25	`03/2/25	`06/2/25	`31/3/25
	TOTAL		30,263,480															
	Prepared by		Name: Signature: Designation: Date:	Head PDU														
	Approved by		Name: Signature: Designation: Date:	Accounting (Officer													

Procuring and Disposing Entity: MBARARA (RUBINDI SUB COUNTY)

S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ement (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION ANI	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Grading of Kampala- Akakombe Community Access Road	UGX	4,000,000						URF	Micro Procuremnt	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Grading of Buyenje COU- Rubaare community Access Road	UGX	2,547,759						URF	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Grading of Omukagyera- Omubanda community Access Road	UGX	2,000,000						URF	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Grading of Akabingo- Kyabiranga Community Access Road	UGX	2,547,759						URF	Force account	Admeasure ment	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Grading of Rugarama- Kigongo Community Access Road		2,547,759						DDEG	Force account	Admeasure ment		Yes	No						
6	Grading of Bugorora- Rukanja community Access Road	UGX	1,654,320						DDEG		Admeasure ment	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A

	Grading of Katamutoijo Community Access Road	UGX	1,500,000					Direct Procurement	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Completion of sub county Headquarter building		10,675,669				DDEG	Quotation	Lumpsum		Yes	No	`4/1/25	`17/1/25	`23/01/25	`03/2/25	`06/2/25	`31/3/25
	TOTAL		27,473,266															
	Prepared by		Name:															
			Signature:															
1			Designation:	Head PDU														
			Date:															
	Approved by		Name:															
			Signature:															
			Designation:	Accounting (Officer													
			Date:															

Procuring and Disposing Entity: RWANYAMAHEMBE TOWN COUNCIL)

S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ment (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION ANI	O AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	grading& Gravelling of Community Access Road in Kakverere ward	UGX	1,800,000						URF	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Construction of an office Block at Town council Headquarters(Phase 11)	UGX	9,000,000						DDEG	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Construction of a Pit Latrine at Kacwamba Primary school	UGX	6,000,000						DDEG	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
4	Stationery, Printing & Photocopying	UGX	3,500,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
5	Installation of Electricty in Staff Quarters	UGX	2,000,000						Local Rev	Direct	Lumpsum	No	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		22,300,000																	
	Prepared by		Name: Signature:																	
ļ			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting (Officer															
			Date:																	

Procuring and Disposing Entity: MBARARA (BWIZIBWERA-RUTOOMA TOWN COUNCIL)

S/No	Subject of procurement	Currency	Estimated cost	Mult	ti-year procure	ement (wh	ere applic	eable)	Source of funding	Procurement method	Contract Type	PRE- QUALIFIC	Apply Reservation		INV	ITATION AND	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Pre-printed and consumable stationery	UGX	5,240,000						Local Rev.	Micro Procuremnt	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Opening &grading og community Access Roads & Drainage	UGX	20,563,026						Uncond.grant	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Supply of Twin Desks	UGX	8,000,000						Uncond.grant	Force account	Admeasume nt	Yes	Yes	No	`4/1/25	`17/1/25	`23/01/25	`03/2/25	`06/2/25	`31/3/25
4	Property valuation	UGX	3,000,000						Local rev.	Force account	Admeasure ment	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Maintenance of commuinty Access Roads	UGX	4,601,000						Local Rev.	Force account	Admeasure ment	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Purchase of Garbage skips	UGX	2,434,400						LocalRev.	Micro Procurement	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Supply of Desk top and Lap top computers	UGX	6,750,000						Local Rev	Quotation	Lumpsum		Yes	No	`4/1/25	`17/1/25	`23/01/25	`03/2/25	`06/2/25	`31/3/25
	TOTAL		50,588,426																	
	Prepared by		Name:																	
			Signature:																	
Ī			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			_	Accounting (Officer															
			Date:																	

Procuring and Disposing Entity: MBARARA (RUBINDI-RUHUMBA TOWN COUNCI)

S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ment (wh	ere applic	able)	Source of funding	Procurement method	Contract Type		Apply Reservation		INV	ITATION AND	AWARD OF	BIDS	Contract signing	Completion date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Renovation of Town clerk's House	UGX	20,000,000						Local Rev	Quotation	Admeasume nt	Yes	Yes	No	19-Aug-24	30-Aug-24	4-Sep-24	17-Sep-24	18-Sep-24	25-Mar-25
2	Grading of Urban Roads	UGX	42,000,000						Local Rev	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
3	Purchase of Garbagge Land	UGX	60,000,000						Local Rev	Open bidding	Lumpsum	Yes	Yes	No	19-Aug-24	30-Aug-24	4-Sep-24	17-Sep-24	18-Sep-24	25-Mar-25
	Purchase of Lap top computer	UGX	3,500,000						Local Rev	Micro	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Embarkment of Drainage Channels	UGX	30,000,000						Local Rev	Force account	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Purchase of land for Ward offices	UGX	20,000,000						Local Rev	Open bidding	Lumpsum	Yes	Yes	No	19-Aug-24	30-Aug-24	4-Sep-24	17-Sep-24	18-Sep-24	25-Mar-25
	TOTAL		175,500,000																	
Г	Prepared by		Name:																	
			Signature:																	
1			Designation:	Head PDU																
			Date:																	
	Approved by		Name:						· ·							· ·				
			Signature:																	
				Accounting (Officer															
			Date:	Ü																

PRO	CUREMENT PLAN FOR GO	ODS, WOR	KS AND NON CO	DNSULTANCY SERVICES - FOR SUBMISSION TO TRE	ASURY, PPD	A and PUBLIC	ATION						
Proc	uring and Disposing Entity	: MBARARA	A (NYABISIRIRA T	OWN COUNCI)									
Fina	ncial Year:2024/2025												
S/N	Subject of procurement	Currency	Estimated cost	Multi-year procurement (where applicable)	Source of	Procurement	Contract	PRE-	Apply	Apply	INVITATION AND AWARD OF BIDS	Contract	Completion

	ĺ		[funding	method	Type		Reservation						signing	date
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	Scheme (Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation date	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	
1	Completion of Administration Block with an office & Toilet	UGX	65,000,000		Yearsi				Central Govt	Quotation	Admeasume nt	Yes	Yes	No	19-Aug-24	30-Aug-24	4-Sep-24	17-Sep-24	18-Sep-24	25-Mar-25
2	Supply of street lights	UGX	5,000,000						Local Rev	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Grading & maintanence of Kyeshama-Mushaba Road, Akaihamba Trading centre-Akashambya and Bagambe Road	UGX	12,000,000						Local Rev.	Force account	Admeasume nt	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Supply of furniture &fittings	UGX	10,000,000						Local Rev	Quotation	Lumpsum	Yes	Yes	No	4-Jan-25	17-Jan-25	23-Jan-25	3-Feb-25	6-Feb-25	31-Mar-25
5	Supply of small office equipment	UGX	980,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
6	Printing & stationery	UGX	1,000,000						Local Rev	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
0	Frinting & stationery	UGA	1,000,000							Tramework	Lumpsum	163	103	110	14/11	1971	1971	17/14	14/14	10/12
	TOTAL		93,980,000																	
	Prepared by		Name:																	
			Signature:																	
			Designation:	Head PDU																
			Date:																	
	Approved by		Name:																	
			Signature:																	
			Designation:	Accounting C	Officer															
			Date:																	

Procuring and Disposing Entity: MBARARA (PLANNING)

5	S/No	Subject of procurement	Currency	Estimated cost	Mult	i-year procure	ement (wh	iere applic	cable)	Source of funding	Procurement method	Contract Type			Apply Reservation		TTATION ANI	O AWARD OF	BIDS	signing	Completion date
					Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion				ATION (Yes or No)	(Yes/No)	Scheme (Local Providers, Special Interest Groups)	Bid invitation	Bid closing/ Opening date	Approval evaluation report date	Award notification date	date	

1	Printing & stationery	UGX	3,000,000				Un cond.grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
2	Conference services	UGX	17,461,000				Un cond.grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Welfare & Entertainment(staff Tea)	UGX	16,995,000				Local Rev./Un c	Framework	Lumpsum	Yes	Yes	Yes	N/A	N/A	N/A	N/A	N/A	N/A
4	Internet subscriptions & Anti -virus	UGX	10,300,000				Un cond.grant	Quotation	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	Maintanence of ICT equipment	UGX	6,000,000				Un cond.grant	Framework	Lumpsum	Yes	Yes	No	N/A	N/A	N/A	N/A	N/A	N/A
	TOTAL		53,756,000															
	Prepared by		Name:															
			Signature:															
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	Approved by		Name:															
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			Designation:	Accounting (Officer													
			Date:		•		•	•			•		•		•			

	PROCUREMENT P	LAN FOR	R GOODS.	WORKS	AND NON	-CONSUL	TANCY SI	ERVICES	- INTERN	AL USE									
	Name of Procuring E	Entity:																	
	Financial Year:																		
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								e Data		-				Docum	ent	Invitati	on Date	Evalu	ation
S/No.	Subject of Procurement	Plan vs. Actual	Currency	Estimated Cost	M	ulti-year pro	curement (wl	iere applical	ole)	Source of Funding	Procurement Method	Apply Reservation Scheme (Yes/No)	Apply Reservation Scheme: Local Providers, Special Interest Groups	Preparation by PDU and CC submission	Approval by CC	Invitation Date	Closing- Opening	Submission Evaluation Report	Approval by CC
		Plan			Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum	Pending time to completion										
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				Date:															

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			Inv	itation for Bio	ls and Evalu	ation			
Bidding Do	ocuments	Invitation	or Bidding	Bid Evaluatio	on and Contr	act Award		Contract Fi	inalization
Prep & Submission by PDU	Approval by CC	Bid Invitation Date	Bid Closing- Opening	Submission Bid Evaluation Report	Approval by CC	Approval by SG		Contract Signature Date	Completion Date
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ROCUE	REMENT PLAN FOR CONSU	LTANCY SERVICE	S - FOR SUBMISS	SION TO THE SE	CRETARY TO TR	EASURY, PPDA	AND PUBLICATION	ON																	
rocurir	ng and Disposing Entity:																						ь—		
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inancia	al Year:																						-		
S/No	Subject of procurement	ect of procurement Currency		Multi-year procurement (where applicable)				Source of Procurement funding method	Apply Apply Contract Reservation Reservation type Scheme (Yes/No) Scheme: Local Providers,	Request for Expression of I		interest		Invitation of proposals and approval for award			Completion date	ompletion date							
							Current year's estimated cost	completion	Paid up sum	Pending sum	Pending time to completion				Special Interest Groups	Invitation of Expressions of Interest date	Closing-Opening date	Approval of shortlist	Notification date	Invitation of proposals date	Submission/ opening date	Approval of final evaluation report	Notification date	Contract signing date	
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	Financial Year:																					
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			N	Aulti-year pro	ocurement (where applic	able)						Invit	tation	Evalu	ation	Docum	ients	Consultar	nt Proposals		
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		Plan																				
		vs.	Estimated					Procurement	Selection	Contract	Apply	Apply Reservation		<i>a</i> .	Submission		Prep &			Submission/		
		Actual	Cost and						Method	Method	Type	Reservatio	Scheme: Local Providers, Special Interest Groups	Invitation Date	Closing- Opening	Evaluation	Approval of Shortlist	Submission	Approval by CC	Invitation Date	Opening Date	
			Currency								n	Date		Opening	Report	of Shortlist	by PDU	by CC	Date			
				Current	Projected	Paid up	Pending	Pending time				I									l	
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			Designation	n:																		
			Date:																			
	Approved by		Name:																			
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			Designation	n:	1																	
			Date:																			

on of propos	als and an	proval for	award				
Proposi	al Evaluation	Technical	(T) & Financi	al (F)	Con	tract Finaliz	ation
•			,				
Submission Evaluation Report	Approval of Technical Evaluation Report.	Opening Financial Proposals	Submission of Final Evaluation Report	Approval Evaluation Report	Contract Award Date	SG approval	Contract Signature Date

Note 1

Where they have been used, the following abbreviations stand for;

PDU - Procurement and Disposal Unit

SUPS - Supplies

NCONS - Non-consultancy Services

CONS - Consultancy Services

WRKS-Works

FY - Financial Year

Note 2

There are 2 templates, the first being for supplies, works, non-consultancy services and the second being for consultancy services. All fields in the templates to be submitted should be accurately completed

Note 3

The templates for internal use are for the PDU's tracking purposes and should not be submitted

Note 4

The multi-year procurement field should only be used for procurements whose projected completion time is to exceed one FY. And where the contract is in its subsequent years of implementation, the plan should be completed to indicate the completed and pending time/funding to contract completion.

Note 5

This template should be used in line with Sections 34(2), 58 of the PPDA Act and the PPDA (Procurement Planning) Regulations, 2023

Note 6

The approved plan should be submitted to the Treasury, PPDA and published by 31st July

For any clarification about the plan template or related issues reach out on; compliance@ppda.go.ug

or call 0414311100