

MBARARA DISTRICT LOCAL GOVERNMENT

HE, the President of the Republic of Uganda

MBARARA DISTRICT ACHIEVEMENTS IN PURSUIT OF MIDTERM 2020 TARGETS AND PLANS TO REALIZE VISION 2040



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CAO

In Rwampara County

Mbarara District has over the past years continued to improve service delivery to the population. In pursuit of the 2020 midterm targets of attaining middle income status and the broader 2040 vision of building a well planned, modern and prosperous district. Our mission is to promote sustainable social economic development and effective service delivery to the people of Mbarara District attained through increasing the quantity and quality of goods and services delivered to the people for their improved standard of living.

The district has made notable achievements as enlisted here;

1. EDUCATION SECTOR

- a) Increased enrollment in Primary Schools from 48,217 pupils in 2010 to 54,796 pupils in 2017.
- b) Increased enrollment in Secondary Schools from 4,126 students in 2010 to 5,295 in 2017.
- c) Improved performance at PLE from 63% in 2010 to 88% in 2016.
- d) Improved classroom /pupil ratio to 1: 43 compared to National average of 1: 53.
- e) Reduction of Primary school dropout rate from 17% in 2010 to 08% in 2016
- f) Increased Primary school staff accommodation through construction of at least 3 staff houses each year and construction of 73 classrooms using SFG funds.
- g) Procured 1 Double Cabin pick up to support departmental operations

Key Planned activities

1. Intensify School Inspection and monitoring
2. Recruitment of teachers
3. Conduct refresher courses to Head teachers and teachers
4. Infrastructure development (Construction of classrooms, teachers' houses and latrines).

2. HEALTH SECTOR

Health sector performance is summarized as follows

Item	FY 2015/2016	FY 2016/2017	
	Achievement	Achievement	Percentage Increase
No. of deliveries	15,161	20,198	33.2%
No. of Inpatients	52,537	57,651	10%
No. of OPD	553,474	582,933	5.3%
Immunizable Under 1 Year	43%	65%	18%

3. PRODUCTION AND MARKETING

Key achievements

1. Supported farmers with OWC Crop and live stock inputs as follows:

Item	Quantity	No. of beneficiaries
Coffee seedlings	6,125,325	18,931
Tea seedlings	4,790,000	135
Maize	183.5 tones	7,879
Beans	59.5 tones	7,805
Cassava cuttings	3,732 (bags)	1,764
Pineapples	650,000	102
Grapes	10,000	05
Heifers	160	160
Boran Bulls	06	06
Goats	150	41
Birds - one day chicks	4200	22

2. Provided extension services in disease control, modern farming and supervising the distribution of OWC inputs in 11 S/Cs has been adequate.
3. Registered over 80 SACCOs with a financial worth of over 30 billion
4. Controlled Banana Bacterial Wilt (BBW) which had threatened banana plantations seriously from 5% in terms of banana plantation coverage in 2010 to less than 0.5% in 2016
5. Increased Vaccination of livestock to an average of 12000 cattle, 4500 Goats and 13000 birds annually.
6. Improved quality of meat through inspection in all markets
7. Increased farmer Fish production where 797 kgs of fish were harvested in 2016/2017 FY alone.
8. Increased number of Stocked ponds to 14 fish ponds in Bugamba, Ndejja, Rugando, Nyakayojo and Kakiika in 2016/2017 alone and construction of 31 standard fish ponds by 10 farmers in 2016/2017 alone.
9. Increased number of bee keeping farmers to 800 in number with training in bee keeping practices, value addition pest and quality control
10. Increased honey production to 19 tonnes and supported establishment of 3 honey processing and value addition initiatives with over 7000 beehives

4. WATER DEPARTMENT

1. The District has increased safe water coverage from 77.1% to 82%
2. The district has increased number of water points to 715 points and 18 Gravity Flow Schemes.
3. Increased water for production through Construction of two main solar piped water systems in Kashare and Rubaya with the capacity to pump 1050 Liters of water per day.

4. Increased number of functional bore holes to 95% and 95% gravity flow schemes.

Key Planned activities

1. Providing safe water to all the 757 villages of Mbarara District
2. Improvement of 17 boreholes to motorized /solar powered water systems to serve all the water stressed villages of Kashari County thus reducing 500m distance of accessing the water facilities

5. ROADS AND ENGINEERING DEPARTMENT

1. Maintained 70 Kms of Access roads and 345kms of district feeder roads under Force Account Mechanism. This improved access to farmers, communities, markets, public and private facilities.
2. Rehabilitated 110 kms of Community access roads funded under CAIP3 Programme which improved accessibility in the district.
3. Constructed three (3) Agro-processing facilities (Coffee Hullers) to promote coffee production and value addition in Bugamba, Kagongi and Mwizi Sub Counties.

Planned projects

1. Rehabilitation of 400kms of District Feeder roads to ease accessibility to communities, markets, institutions among others
2. Opening of new roads (380 km) to ease accessibility and connectivity.
3. Construction of more value added Agro-processing facilities.

6. NATURAL RESOURCES SECTOR

Critical Achievements

1. A total of 300 Acres of degraded sections of wetland have been restored district wide especially in Rushanje Kashasha Kibingo wetland in Bugamba S/C and Rubindi wetland in Rubindi S/C.
2. A total of 400 land titles have been issued to private and public stakeholders of the district.
3. Three (3) Sub Catchment management plans developed for Nyabikungu landscape in Rugando S/C, Bukiro landscape and Ibaare Rwakezi landscape in Nyakayojo Division.
4. Draft Physical plans for the newly planned Town Councils developed for Nyeihanga - Buteraniro, Bwizibwera - Rutooma and Kabura Town Councils

Key Planned activities

1. Restoration of critical wetland in Rwizi Catchment
2. Promotion of environmentally friendly technologies to mitigate climate change for example afforestation, Smart Agriculture and promotion of energy saving technologies
3. Promotion of sustainable solid waste management within urban areas and at household levels
4. Demarcations of fragile Ecosystem e.g forest reserves, River banks, wetlands from land application for freehold under consideration
5. Public awareness and capacity building for environmental mainstreaming in social economic development
6. Networking with lead agencies for the protection of public land and resources especially forestry reserves and wetlands.

7. HUMAN RESOURCE DEPARTMENT

1. Timely payment of 2,307 Staff Salaries, 678 pensioners paid and 26 pensioners paid gratuity, recruitment of 49 staff in 2016/2017 alone, trained 8 staff averagely per year under Capacity Building Grant and induction of 35 District Councilors, 11 Sub county Chairpersons & Sub county Speakers on their roles and responsibilities.
2. Planned to recruit 72 staff in 2017/2018 Financial Year.

8. COMMUNITY BASED SERVICES SECTOR

1. Increased support to the youth through the Youth Livelihood programme (YLP) in which over 80 youth groups have been supported to the tune of Shs 787million
2. Increased support to the women through the Uganda women Entrepreneurship Programme (UWEP) in which women groups are to be supported to the tune of shs 126 million.
3. Increased support to PWDs groups in which over 25 groups every year benefit from special grant funds amounting to 35 million per year since 2009/2010 financial year to-date to support projects
4. Increased support to Functional Adult Literacy (FAL) programme of 16 million per year.

Mbarara District Potentials and Opportunities

Mbarara district has many opportunities to spur development in the district and the entire region. These opportunities include:

1. Its centrality. Mbarara is a business hub for southwestern Uganda and connects to neighbouring countries of Rwanda, Tanzania, DRC and Burundi.
2. The construction of the Northern by pass road connecting Masaka Mbarara, Mbarara - Bushenyi-Kasese, Mbarara - Kabale Roads that will ease transport and traffic from the city centre.
3. The planned construction of the standard gauge railway line which will pass through Mbarara
4. Availability of land for expansion and enterprise development
5. Availability of River Rwizi which provides water for industrial and domestic use
6. Hospitality of the native population
7. Availability of raw materials such as milk, matooke, hides and skins, coffee, among others to promote value addition and industrialization
8. Availability of tourist attractions and facilities such as the neighbouring Lake Mburo National park, hotels, historical sites, the famous Ankole culture and rich food hinterland commonly known as "the place of milk and honey".

Key Planned projects to realize vision 2040

1. Provision of health services through construction of new infrastructure and rehabilitation of existing ones
2. Strengthening of education systems and support services through construction of classrooms, teachers houses and latrines, inspection and sports activities.
3. Provision of safe water to 100% coverage
4. Support Infrastructure development (roads, markets, schools, health)
5. Environmental restoration, Afforestation and wetland management
6. Provide agricultural inputs to farmers and offer extension services
7. Development of Kamukuzi satellite city at Kamukuzi, Mbarara district headquarters. The satellite city will provide a self contained area and pilot for satellite city development in Mbarara.

Challenges

1. Drying up of River Rwizi thus need to create water reservoir/dams to harvest water during the rainy seasons and river catchment restoration.
2. Inadequate funding to open 380 kms of new roads in the district
3. Erratic weather and climatic conditions that has greatly affected crop and livestock
4. Low wage bill resulting into inadequate staffing of key positions
5. Lack of factory for beef packing, hides and skins and tannery and city abattoir
6. Inadequate supplies of electricity and water and the high utility rates
7. Rampant outbreak of pests and diseases thus affecting crop and animal production resulting into food shortage and low revenue collection
8. Lack of a regional Airport to support transport and business development
9. Dilapidated Kakyeka regional stadium
10. Lack of Vehicle and funds for natural resources sector to support enforcement and restoration of wetlands, forest reserves and public lands.
11. Lack of a tea factory to process tea produced in Rwampara with the support of tea seedlings supplied through OWC
12. Lack of Vehicle for DHO and OPDs at Rubaya and Bubaare HCIIIs
13. Unpaved road leading to Mbarara State lodge and District headquarters
14. Lack of bridges along River Rwizi connecting the Central Business Area with Nyamitanga Division
15. Lack of a District Physical Plan to guide planned developments
16. Inadequate skills project planning and enterprise development



Solar Powered water system in Rubaya S/C



2 Classroom block at Rweibare II P/S in Kashare S/C



Valley Dam in Mirongo Parish Kashare S/C



2 Stance VIP Latrine at Rwinyaga P/S in Mwizi S/C



Martenate Ward with Solar at Mwizi HCIV



Agro Processing (Coffee huller) in Kagongi S/C

Compiled by: Mbarara District Local Government